District:	Trinity Academy for the Perform	ing Arts					<u>_</u>	
District ID:	630	Average Daily Me	mbership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch		
Student Count:	101.67	0.00	67.81	33.86	0.00	0.00		
Average Student Count - District Category	321.07	160.32	62.78	93.76	4.21	0.00	_	
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95		
		Charter MIN	MAX	AVG	_	State MIN	MAX	AVG
LOCATION Summary Level - Expenditures in S				7,170	-		1177	7.1.0
00 Central Office	0	8,000	209,000	69,000		6,000	321,000	99,000
01 Education Services	0	2,000				2,000		26,000
02 Business Services	0	2,000				0	354,000	95,000
03 Elementary Schools	0	4,000				1,000		207,000
04 Middle Schools	0	88,000				0		107,000
05 High Schools	0	5,000				1,000		201,000
06 Alternative Schools	0	0				10,000		68,000
07 Other Schools	0	0	0	0		0		0
08 Non Public/Private	0	0	0	0		0	0	0
09 Preschools (In-District)	0	0	0	0		2,000	2,000	2,000
10 Charter Schools	0	0	0	0		0		
11 Collaboratives	0	0	0	0		0	0	0
12 RIDE	0	0	0	0		0	0	0
13 Public Out of State	0	0	0	0		0	0	0
14 Adult Education	0	0	0	0		0	0	0
15 Out of District Transportation	0	0	0	0		0	0	0
16 Payments for Debt Service	3,977	4,000	1,671,000	348,000		4,000	4,896,000	762,000
18 Payments for Retiree Benefits	0	0	0	0		0	0	0
23 Summer School-Elementary	0	0	0	0		0	0	0
24 Summer School-Middle	0	0	0	0		0	0	C
25 Summer School-High	0	0	0	0		0	0	C
33 After School-Elementary	0	0	0	0		0	0	0
34 After School-Middle	0	0	0	0		0	0	0

0

3,327,000

113,000

0

1,015,000

0

10,463,000

26,000

0

1,567,000

0

3,977

35 After School-High

Total

District:	Trinity Academy for the Perform	ning Arts					<u></u>	
District ID:	630	Average Daily	Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch		
Student Count:	101.67	0.00	67.81	33.86	0.00	0.00		
Average Student Count - District Category	321.07	160.32	62.78	93.76	4.21	0.00		
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95		
		Charter MIN	MAX	AVG		State MIN	MAX	AVG
			WIFW	AVG	_	141114	IVIAA	AVG
LOCATION Summary Level - Expenditures in	%							
00 Central Office	0%			7	%			8%
01 Education Services	0%			0	%			3%
02 Business Services	0%			10				11%
03 Elementary Schools	0%			10				19%
04 Middle Schools	0%				%			8%
05 High Schools	0%			25	%			26%
06 Alternative Schools	0%			0				1%
07 Other Schools	0%			0	%			0%
08 Non Public/Private	0%			0				0%
09 Preschools (In-District)	0%				%			0%
10 Charter Schools	0%			0	%			0%
11 Collaboratives	0%			0	%			0%
12 RIDE	0%			0				0%
13 Public Out of State	0%			0	%			0%
14 Adult Education	0%			0	%			0%
15 Out of District Transportation	0%			0	%			0%
16 Payments for Debt Service	100%			39	%			24%
18 Payments for Retiree Benefits	0%			0	%			0%
23 Summer School-Elementary	0%			0	%			0%
24 Summer School-Middle	0%			0	%			0%
25 Summer School-High	0%			0	%			0%
33 After School-Elementary	0%			0	%			0%
34 After School-Middle	0%			0	%			0%

0%

100%

0%

100%

0%

100%

35 After School-High

Total

District:	Trinity Academy for	he Perform	ning Arts								
District ID:	630		Average Daily	Membership							
District Category:	Charter		03 - Elem	04 - Midd	lle	05 - High	06-Alt	09 - Presch			
Student Count:	101.67		0.00	67.81		33.86	0.00	0.00			
Average Student Count - District Category	321.07		160.32	62.78		93.76	4.21	0.00			
Average Student Count - Entire State	2,508.80		1,170.52	550.63		782.23	3.47	1.95			
			Charter MIN	MAX		AVG		State MIN	MAX	AVG	
			IVIIIV	IVIAA		AVG	-	IVIIIV	IVIAA	AVG	
LOCATION Summary Level - Expenditures Per	· Pupil										
00 Central Office		0		0	375	57			0	375	2
01 Education Services		0		0	4	0			0	77	
02 Business Services		0		0	530	88			0	530	3
03 Elementary Schools		0	Calc'd by School	ol Type ADM		1,297		Calc'd by School	Type ADM		17
04 Middle Schools		0	Calc'd by School	ol Type ADM		2,023		Calc'd by School	Type ADM		19
05 High Schools		0	Calc'd by School	ol Type ADM		2,123		Calc'd by School	Type ADM		25
06 Alternative Schools		0	Calc'd by School	ol Type ADM		0		Calc'd by School	Type ADM		
07 Other Schools		0		0	0	0			0	0	
08 Non Public/Private		0		0	0	0			0	0	
09 Preschools (In-District)		0	Calc'd by School	ol Type ADM		0		Calc'd by School	Type ADM		1,02
10 Charter Schools		0		0	0	0			0	0	
11 Collaboratives		0		0	0	0			0	0	
12 RIDE		0		0	0	0			0	0	
13 Public Out of State		0		0	0	0			0	0	
14 Adult Education		0		0	0	0			0	0	
15 Out of District Transportation		0		0	0	0			0	0	
16 Payments for Debt Service		39		0	2,590	476			0	4,176	25
18 Payments for Retiree Benefits		0		0	0	0			0	0	
23 Summer School-Elementary		0		0	0	0			0	0	
24 Summer School-Middle		0		0	0	0			0	0	
25 Summer School-High		0		0	0	0			0	0	
33 After School-Elementary		0		0	0	0			0	0	
34 After School-Middle		0		0	0	0			0	0	
		- 0		J	U	U			•	U	

35 After School-High

District:	Trinity Academy for the Perfo	rming Arts								
District ID:	630	Average Da	ily Mem	bership						
District Category:	Charter	03 - Elem	0	4 - Middle	05 - High	06-Alt	09 - Presch			
Student Count:	101.67	0.00	6	7.81	33.86	0.00	0.00			
Average Student Count - District Category	321.07	160.32		2.78	93.76	4.21	0.00			
Average Student Count - Entire State	2,508.80	1,170.52	5	50.63	782.23	3.47	1.95			
		Charter		447	A) (C		State		A.V.	1) (6
		MIN	IN.	ЛАХ	AVG	-	MIN	IVI	AX	AVG
Total	39				6,064	•			-	1,960
FUNCTION Summary Level - Expenditures in \$										
4 Other Commitments	3,977		4,000	2,098,000	420,000	-		1,000	5,603,000	622,000
Total	3,977		4,000	2,098,000	420,000	-		1,000	5,603,000	622,000
FUNCTION Summary Level - Expenditures in %										
4 Other Commitments	100%				100%	_			_	100%
Total	100%				100%				_	100%
FUNCTION Summary Level - Expenditures Per Pup	oil									
4 Other Commitments	39		39	3,251	1,307			0	4,779	234
Total	39		39	3,251	1,307			0	4,779	234
FUNCTION Intermediate Level - Expenditures in S	\$									
42 Capital	3,977		4,000	2,098,000	420,000			1,000	5,603,000	622,000
Total	3,977		4,000	2,098,000	420,000	•		1,000	5,603,000	622,000
			,	,,.					, , , .	,
FUNCTION Intermediate Level - Expenditures in	%									
42 Capital	100%				100%					100%
Total	100%				100%	•			-	100%
· 						•				

FUNCTION Intermediate Level - Expenditures Per Pupil

District:	Trinity Academy for the Perforn	ming Arts						
District ID:	630	Average Daily Me	mbership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch		
Student Count:	101.67	0.00	67.81	33.86	0.00	0.00		
Average Student Count - District Category	321.07	160.32	62.78	93.76	4.21	0.00		
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95		
		Charter				State		
		MIN	MAX	AVG	- -	MIN	MAX A	AVG
42 Capital	39	39	3,251	1,307		0	4,779	
Total	39	39	3,251	1,307		0	4,779	
FUNCTION Detail Level - Expenditures in \$								
421 Debt Service	3,977	4,000	1,671,000	335,000		4,000	4,896,000	
422 Capital Projects	0	(12,000)	601,000	142,000	_	(12,000)	4,927,000	
Гotal	3,977	(8,000)	2,272,000	477,000	_	(8,000)	9,823,000	
FUNCTION Detail Level - Expenditures in %								
421 Debt Service	100%			79%				
422 Capital Projects	0%			21%				
· · · · · · · · · · · · · · · · · · ·	100%			100%	_		_	
iotai	100%			100%	_			
FUNCTION Detail Level - Expenditures Per Pupil								
121 Debt Service	39	0	2,590	977		0	4,176	
122 Capital Projects	0	(35)	875	330		(35)	875	
Total	39	39	3,251	1,307		0		
PROGRAM Summary Level - Expenditures in \$								
O Other Programs	3,977	4,000	1,675,000	354,000		2,000	4,897,000	
Regular Elementary/Secondary Education	0	4,000	763,000	236,000		1,000	4,927,000	
2 Special Education	0	0				3,000	3,000	
3 Vocational and Technical Education Programs	0	0	0	0		11,000	125,000	

	Г	·Y 2012-2013 - UCOA SE	GIVIENT DATA	ANALTSIS				
District:	Trinity Academy for the Perfo	orming Arts						
District ID:	630	Average Daily Me	mbership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch		
Student Count:	101.67	0.00	67.81	33.86	0.00	0.00		
Average Student Count - District Category	321.07	160.32	62.78	93.76	4.21	0.00		
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95	f .	
	2,500.00	Charter	1550.05	702.23	3.47	State	•	
		MIN	MAX	AVG	_	MIN	MAX	AVG
4 Bilingual/ESL Education	0	0	() 0		0	0	0
5 Non-Public Schools Programs	0	0	(0		0	0	0
School	0	0	(0		0	0	0
7 Community/Jr College Education Programs	0	0	(0		0	0	0
8 Community Services Programs	0	0	(0		0	0	0
9 Co-Curricular and Extracurricular Activities	0	0			_	0		
Total	3,977	8,000	2,438,000	590,000	_	17,000	9,952,000	1,103,000
PROGRAM Summary Level - Expenditures in %								
0 Other Programs	100%			40%				27%
1 Regular Elementary/Secondary Education	0%			60%				71%
2 Special Education	0%			0%				0%
200000.20000000	3 /3			0/0				0,0
3 Vocational and Technical Education Programs	0%			0%				1%
4 Bilingual/ESL Education	0%			0%				0%
5 Non-Public Schools Programs	0%			0%				0%
6 Adult/Continuing Ed, Summer School, After								
School	0%			0%				0%
7 Community/Jr College Education Programs	0%			0%				0%
8 Community Services Programs	0%			0%				0%
o comments services i rogiums	0/0			070				070
9 Co-Curricular and Extracurricular Activities	0%			0%	_			0%
Total	100%			100%				100%

PROGRAM Detail Level - Expenditures Per Pupil

Per Pupil Calculations for Minimum and Maximum is not relevant

District:	Trinity Academy for the	e Performing Arts				
District ID:	630	Average Dai	ly Membership			
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch
Student Count:	101.67	0.00	67.81	33.86	0.00	0.00
Average Student Count - District Category	321.07	160.32	62.78	93.76	4.21	0.00
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95
		Charter				State
		MIN	MAX	AVG		MIN
3 Vocational and Technical Education Programs 4 Bilingual/ESL Education						
5 Non-Public Schools Programs						
6 Adult/Continuing Ed, Summer School, After School						
7 Community/Jr College Education Programs						
3 Community Services Programs						
Co-Curricular and Extracurricular Activities						

Level - Expenditures in \$							
on	0	0	0	0	8,000	8,000	
	0	0	0	0	0	0	
	0	0	0	0	0	0	
	0	0	0	0	0	0	
e/Marketing	0	0	0	0	0	0	
nguage Arts	0	0	0	0	0	0	
Bilingual	0	0	0	0	0	0	
Languages	0	0	0	0	0	0	
ce	0	0	0	0	0	0	
Occupations Education	0	0	0	0	0	0	

Total

District:	Trinity Academy for the Perform	ing Arts					_	
District ID:	630	Average Daily M	embership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch		
Student Count:	101.67	0.00	67.81	33.86	0.00	0.00		
Average Student Count - District Category	321.07	160.32	62.78	93.76	4.21	0.00		
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95		
	<u> </u>	Charter				State		
		MIN	MAX	AVG		MIN	MAX	AVG
10 Physical Curriculum	0	1	0	0	0	0	0	0
11 Health Education	0	1	0	0	0	0	0	0
12 Physical Education and Health								
	0		0	0	0	0	0	0
13 Family and Consumer Education	0		0	0	0	0	0	0
14 Industrial Arts/Vocational Education			_			_	_	_
15 Mathamatics	0		0	0	0	0	0	0
15 Mathematics	0	ı	0	0	0	0	0	0
16 Music/Theatre/Performing Arts/Drama	0		n	0	0	0	0	0
17 Natural Sciences			0	0	0	0	0	•
18 Office Occupations	0		-	0	•	0	· ·	0
19 Social Sciences	0)	·	0	Ü	0	0
20 Technical Ed/Computer Technology	0))	0	0	0	0	0
21 Special Education	0		•	0	•	· ·	_	_
22 Co-Curricular Activities/Athletics	0))	0	0	3,000 0	3,000 0	3,000 0
23 Co-Curricular Activities/Non-Athletics	O .			Ü	O	Ü	0	Ü
,	0		0	0	0	0	0	0
24 Literacy and Reading	0	1	0	0	0	0	0	0
25 Non-Instruction	3,977	1	0	0	0	1,000	5,603,000	622,000
26 Library Science	0		0	0	0	0	0	0
27 Adult Ed/Summer School/After School								
	0		0	0	0	0	0	0
28 Accreditation	0	1	0	0	0	0	0	0
29 Senior Project	0	1	0	0	0	0	0	0
30 ROTC	0		0	0	0	0	0	0
Total	3,977		0	0	0	12,000	5,614,000	633,000

District:	Trinity Academy for the Perform	ning Arts						
District ID:	630	Average Daily	Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch		
Student Count:	101.67	0.00	67.81	33.86	0.00	0.00		
Average Student Count - District Category	321.07	160.32	62.78	93.76	4.21	0.00		
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95		
		Charter				State		11/0
		MIN	MAX	AVG	_	MIN	MAX	AVG
SUBJECT Summary Level - Expenditures in % 00 General Education					_			
	0%			0%				19
01 Agriculture	0%			0%				0%
02 Art	0%			0%				0%
03 Business	0%			0%				09
04 Distributive/Marketing	0%			0%				09
05 English Language Arts	0%			0%	ó			0%
06 ESL and Bilingual	0%			0%	6			0%
07 Foreign Languages	0%			0%	6			0%
08 Guidance	0%			0%	6			09
09 Health Occupations Education	0%			0%	6			0%
10 Physical Curriculum	0%			0%	6			0%
11 Health Education	0%			0%	6			0%
12 Physical Education and Health								
	0%			0%	,			0%
13 Family and Consumer Education	0%			0%				0%
14 Industrial Arts/Vocational Education								
	0%			0%	6			0%
15 Mathematics	0%			0%	6			0%
16 Music/Theatre/Performing Arts/Drama								
47.11	0%			0%				0%
17 Natural Sciences	0%			0%	6			09
18 Office Occupations	0%			0%	6			0%
19 Social Sciences	0%			0%				09
20 Technical Ed/Computer Technology	0%			0%	ó			0%
21 Special Education	0%			0%	6			0%

0%

22 Co-Curricular Activities/Athletics

District:	Trinity Academy for the Perforn	ning Arts						
District ID:	630	Average Daily	Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch		
Student Count:	101.67	0.00	67.81	33.86	0.00	0.00		
Average Student Count - District Category	321.07	160.32	62.78	93.76	4.21	0.00		
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95		
		Charter				State		
		MIN	MAX	AVG	_	MIN	MAX	AVG
23 Co-Curricular Activities/Non-Athletics	00/			0.0	,			
24 Literacy and Reading	0%			09				0'
25 Non-Instruction	0%			09				0'
	100%			1009				98
26 Library Science	0%			09				0'
27 Adult Ed/Summer School/After School	0%			09				0'
28 Accreditation	0%			09	6			0
29 Senior Project	0%			09	6			0
30 ROTC	0%			09	6			0'
Total	100%			1009	<u>6</u>			1009
SUBJECT Detail Level - Expenditures Per Pupil								
00 General Education	0		0	36	1	0	36	
01 Agriculture	0		0	0	0	0	0	1
02 Art	0		0	0	o	0	C	1
03 Business	0		0	0)	0		1
04 Distributive/Marketing	0		0	0	0	0	0)
05 English Language Arts	0		0	0)	0	0	1
06 ESL and Bilingual	0		0	0)	0		1
07 Foreign Languages	0		0)	0	. (1
08 Guidance	0		0		0	0		
09 Health Occupations Education	0		0)	0		
10 Physical Curriculum	0		0)	0	•	
11 Health Education	0		0)	0	_	
12 Physical Education and Health	U		J	U	J	U	·	1
,	0		0	0)	0	(1

District:	Trinity Academy for the Perforn	ning Arts					_	
District ID:	630	Average Daily M	embership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch		
Student Count:	101.67	0.00	67.81	33.86	0.00	0.00		
Average Student Count - District Category	321.07	160.32	62.78	93.76	4.21	0.00		
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95		
		Charter				State		
125 11 12 51 11		MIN	MAX	AVG	_	MIN	MAX	А١
13 Family and Consumer Education		,				0	0	
14 Industrial Arts/Vocational Education	0	() C) ()	0	0	
.4 madstrar Artsy vocational Education								
L5 Mathematics	0		0)	0		
L6 Music/Theatre/Performing Arts/Drama	0	(0) ()	0	0	
to Music/ meatre/remorning Arts/Drama	0	,) ()	0	0	
17 Natural Sciences	0) (0	
L8 Office Occupations	0) ()	0	_	
19 Social Sciences)	0	_	
20 Technical Ed/Computer Technology	0	(0 0	, (J	0	U	
o reclinical Edy compater recliniology	0	() () ()	0	0	
21 Special Education	0	() () ()	0	26	
2 Co-Curricular Activities/Athletics								
	0	() () ()	0	0	
3 Co-Curricular Activities/Non-Athletics								
	0	() () ()	0	0	
24 Literacy and Reading	0	() () ()	0	0	
5 Non-Instruction	39	39	3,251	1,30	5	0	4,779	
6 Library Science	0	() () ()	0	0	
77 Adult Ed/Summer School/After School	0	() () ()	0	0	
28 Accreditation	0	() () ()	0	0	
29 Senior Project	0	() () ()	0	0	
30 ROTC	0	() () ()	0	0	
Total	39	39	3,251	1,30	7	0	4,779	

District:	Trinity Academy for the Perforn	ning Arts			1			
District ID:	630	Average Daily Me	mbership					
District Category:	Charter	03 - Elem	1	05 - High	06-Alt	09 - Presch		
Student Count:	101.67	0.00	67.81	33.86	0.00	0.00		
Average Student Count - District Category	321.07	160.32	62.78	93.76	4.21	0.00		
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95		
		Charter				State		
F2 Developed Comises Freedows Bonefits		MIN	MAX	AVG	-	MIN		AVG
52 Personnel Services - Employee Benefits	0	0				4,000	4,000	4,000
53 Purchased Professional & Technical Services	0	2,000	40,000	21,000		2,000	256,000	57,000
54 Purchased Property Services	0	3,000	464,000	160,000		3,000	703,000	155,000
55 Other Purchased Services	0	0	0	0		9,000	9,000	9,000
56 Supplies	0	0	0	0		1,000	55,000	28,000
57 Property	0	(12,000)	601,000	163,000		(12,000)	4,927,000	301,000
58 Debt Service and Miscellaneous	3,977	4,000	1,671,000	348,000		4,000	4,896,000	770,000
59 Other Items	0	0	0	0	_	0	0	0
Total	3,977	(3,000)	2,776,000	692,000	_	52,000	10,891,000	1,365,000
OBJECT Summary Level - Expenditures in % 51 Personnel Services - Compensation 52 Personnel Services - Employee Benefits 53 Purchased Professional & Technical Services 54 Purchased Property Services 55 Other Purchased Services 56 Supplies 57 Property 58 Debt Service and Miscellaneous	0% 0% 0% 0% 0% 0% 0% 0% 100%			0% 0% 1% 42% 0% 0% 19% 39%				0% 6% 25% 0% 2% 43% 24%
59 Other Items	0%			0%	=			0%
Total	100%			100%	-			100%
OBJECT Summary Level - Expenditures Per Pupil 51 Personnel Services - Compensation 52 Personnel Services - Employee Benefits	0	0	0	0		0	12	0
	0	0	0	0		0	1	0

District:	Trinity Academy for the Perforn	ademy for the Performing Arts						
District ID:	630	Average Daily Me	mbership]	
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch		
Student Count:	101.67	0.00	67.81	33.86	0.00	0.00	1	
Average Student Count - District Category	321.07	160.32	62.78	93.76	4.21	0.00		
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95		
		Charter				State		
530 10 () 10 7) 16 .		MIN	MAX	AVG	_	MIN	MAX	AVG
53 Purchased Professional & Technical Services	0	0	249	8		0	249	
54 Purchased Property Services	0							
55 Other Purchased Services		0	,			0	2,311	3
56 Supplies	0	0				0	6	
57 Property		0				0	16	
58 Debt Service and Miscellaneous	0	(35)				(35)		9
59 Other Items	39	0	,			0	4,176	10
	0	0				0	0	
Total	39	39	3,251	1,307		0	4,779	23
OBJECT Intermediate Level - Expenditures in \$								
511 Salaries Expenses	0	0	0	0		0	0	
512 Overtime Expense	0	0	0	0		4,000	4,000	4,00
513 Additional Compensation	0	0	0	0		0	0	
514 Stipends	0	0	0	0		37,000	37,000	37,00
521 Health/Medical Benefits	0	0	0	0		0	0	
522 OPEB and Retirement Payments	0	0	0	0		0	0	
523 FICA and Medicare	0	0	0	0		4,000	4,000	4,00
524 Voluntary Savings Contributions	0	0	0	0		0	0	,
525 Unemployment Compensation	0	0	0	0		0	0	
527 Workers Compensation	0	0	0	0		0	0	
529 Other Employee Benefits	0	0				0	0	
531 Official/Administrative Services	0	0				0	0	
532 Professional Educational Services	0	0	0	0		0	0	
533 Professional Employee Training &	0	0	0	0		0	0	
Development Services		0		•		_		64.00
534 Other Professional Services	0	2,000	40,000	21,000		2,000	256,000	64,00

District:	Trinity Academy for the Perfo	ity Academy for the Performing Arts						
District ID:	630	Average Daily Me	mbership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch		
Student Count:	101.67	0.00	67.81	33.86	0.00	0.00		
Average Student Count - District Category	321.07	160.32	62.78	93.76	4.21	0.00		
Average Student Count - Entire State	2,508.80	1,170.52	550.63		3.47	1.95		
		Charter				State		
		MIN	MAX	AVG	_	MIN	MAX	AVG
5 Technical Services	0	0	0	0	-	2,000	2,000	
37 Other Services Purchased	0	0	0	0		0	0	
12 Cleaning and Disposal Services	0	0	0	0		0	0	
13 Repairs and Maintenance Services	0	0	0	0		6,000	120,000	
14 Utility Services	0	0	0	0		0	0	
5 Construction Services	0	3,000	22,000	10,000		3,000	703,000	
16 Rentals	0	21,000	464,000	189,000		8,000	464,000	
9 Other Property Services Purchased	0	0	0	0		0	0	
1 Student Transportation Services	0	0	0	0		0	0	
2 Insurance (Other than Employee Benefits)	0	0	0	0		0	0	
4 Advertising	0	0	0	0		0	0	
55 Printing and Binding	0	0	0	0		9,000	9,000	
66 Tuition	0	0	0	0		0	0	
7 Food Service Management	0	0	0	0		0	0	
8 Travel and Training	0	0	0	0		0	0	
1 General Supplies	0	0	0	0		0	0	
2 Facilities/Energy/Transportation Maintenance	0	0	0	0		1,000	55,000	
3 Food Service	0	0	0	0		0	0	
64 Books and Periodicals	0	0	0	0		0	0	
55 Supplies - Technology Related	0	0	0	0		0	0	
71 Land and Land Improvements	0	3,000	586,000	197,000		1,000	600,000	
⁷ 2 Buildings	0	1,000	424,000	131,000		1,000	4,927,000	
73 Vehicles/Equipment/Technology Software	0	(12,000)	(12,000)	(12,000)		(12,000)	397,000	
74 Infrastructure	0	0	0	0		46,000	46,000	

District:	Trinity Academy for the Perfor	ming Arts			1			
District ID:	630	Average Daily Me	mbership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch		
Student Count:	101.67	0.00	67.81	33.86	0.00	0.00		
Average Student Count - District Category	321.07	160.32	62.78	93.76	4.21	0.00		
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95		
		Charter				State		
		MIN	MAX	AVG	_	MIN	MAX	AVG
581 Dues and Fees	0	0	0	0		0	0	
582 Judgments Against the School District	0	0	0	0		0	0	
583 Debt-Related Expenditures/Expenses	3,977	4,000	1,671,000	348,000		4,000	4,896,000	762,0
584 Property Taxes	0	0		0		0		- ,
589 Miscellaneous Expenditures	0	0				159,000		159,
Total	3,977	22,000		884,000	-	275,000		1,951,
OBJECT Intermediate Level - Expenditures in %								
511 Salaries Expenses	0%			0%				
512 Overtime Expense	0%			0%				
513 Additional Compensation	0%			0%				
514 Stipends	0%			0%				
521 Health/Medical Benefits	0%			0%				
522 OPEB and Retirement Payments	0%			0%				
523 FICA and Medicare	0%			0%				
524 Voluntary Savings Contributions	0%			0%				
525 Unemployment Compensation	0%			0%				
527 Workers Compensation	0%			0%				
529 Other Employee Benefits	0%			0%				
531 Official/Administrative Services	0%			0%				
532 Professional Educational Services	0%			0%				
533 Professional Employee Training &								
Development Services	0%			0%				
534 Other Professional Services	0%			1%				

District:	Trinity Academy for the Perfor	ming Arts			1			
District ID:	630	Average Daily	/ Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch		
Student Count:	101.67	0.00	67.81	33.86	0.00	0.00		
Average Student Count - District Category	321.07	160.32	62.78	93.76	4.21	0.00		
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95		
		Charter				State		
		MIN	MAX	AVG	_	MIN	MAX	AVG
535 Technical Services	0%			0%	S			0%
537 Other Services Purchased	0%			0%				0%
542 Cleaning and Disposal Services	0%			0%				0%
543 Repairs and Maintenance Services	0%			0%	Ó			0%
544 Utility Services	0%			0%	Ď			0%
545 Construction Services	0%			1%	S			5%
546 Rentals	0%			41%	Ď			20%
549 Other Property Services Purchased	0%			0%				0%
551 Student Transportation Services	0%			0%				0%
552 Insurance (Other than Employee Benefits)	0%			0%	Ś			0%
554 Advertising	0%			0%	ó			0%
555 Printing and Binding	0%			0%	Ď			0%
556 Tuition	0%			0%	Ď			0%
557 Food Service Management	0%			0%	Ś			0%
558 Travel and Training	0%			0%				0%
561 General Supplies	0%			0%	Š			0%
562 Facilities/Energy/Transportation Maintenance	0%			0%	ζ.			2%
563 Food Service	0%			0%				0%
564 Books and Periodicals	0%			0%				0%
565 Supplies - Technology Related	0%			0%	Ś			0%
571 Land and Land Improvements	0%			3%	Š			4%
572 Buildings	0%			16%	5			34%
573 Vehicles/Equipment/Technology Software	0%			(0%)			5%

istrict:	Trinity Academy for the Perforn	ning Arts						
District ID:	630	Average Daily Mo	embership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch		
Student Count:	101.67	0.00	67.81	33.86	0.00	0.00		
Average Student Count - District Category	321.07	160.32	62.78	93.76	4.21	0.00		
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95		
	_	Charter				State		
		MIN	MAX	AVG	-	MIN	MAX	
74 Infrastructure	0%			0%				
81 Dues and Fees	0%			0%				
82 Judgments Against the School District	0%			0%				
83 Debt-Related Expenditures/Expenses	100%			39%				
884 Property Taxes	0%			0%				
and the special property of th	3,3							
89 Miscellaneous Expenditures	0%			0%				
589 Miscellaneous Expenditures Total	0% 100%			0% 100%	-			_
otal	100%				-			
OBJECT Intermediate Level - Expenditures Per Po	100%)		-		0	0
OBJECT Intermediate Level - Expenditures Per Po 11 Salaries Expenses	100%			100%	-		0	0
OBJECT Intermediate Level - Expenditures Per Po 511 Salaries Expenses 512 Overtime Expense	100%)	100%	-			
OBJECT Intermediate Level - Expenditures Per Post Salaries Expenses 12 Overtime Expense 13 Additional Compensation	100% upil 0 0	C)	100% 0 0 0 0	-		0	1
DBJECT Intermediate Level - Expenditures Per Post Salaries Expenses Sala Overtime Expense Sala Additional Compensation Sala Stipends	100% upil 0 0 0	(100% 0 0 0 0 0 0	-		0	1 0
DBJECT Intermediate Level - Expenditures Per Profits Salaries Expenses 512 Overtime Expense 513 Additional Compensation 514 Stipends 521 Health/Medical Benefits	100% upil 0 0 0 0	(100% 0 0 0 0 0 0 0 0 0 0 0 0	-		0 0 0	1 0 11
DBJECT Intermediate Level - Expenditures Per Post 11 Salaries Expenses 12 Overtime Expense 13 Additional Compensation 14 Stipends 15 Health/Medical Benefits 15 OVER and Retirement Payments	100% upil 0 0 0 0 0 0	(100% 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-		0 0 0 0	1 0 11 0
DBJECT Intermediate Level - Expenditures Per Post Salaries Expenses 512 Overtime Expense 513 Additional Compensation 514 Stipends 521 Health/Medical Benefits 522 OPEB and Retirement Payments 523 FICA and Medicare	100% upil 0 0 0 0 0 0 0	(((100% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-		0 0 0 0	1 0 11 0
DBJECT Intermediate Level - Expenditures Per Post Salaries Expenses Sala Overtime Expense Sala Additional Compensation Sala Stipends Sala Health/Medical Benefits Sala OPEB and Retirement Payments Sala FICA and Medicare Sala Voluntary Savings Contributions	100% upil 0 0 0 0 0 0 0	((((100% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-		0 0 0 0 0	1 0 11 0 0
DBJECT Intermediate Level - Expenditures Per Post Salaries Expenses 512 Overtime Expense 513 Additional Compensation 514 Stipends 521 Health/Medical Benefits 522 OPEB and Retirement Payments 523 FICA and Medicare 524 Voluntary Savings Contributions 525 Unemployment Compensation	100% upil 0 0 0 0 0 0 0 0 0 0			100% 0	-		0 0 0 0 0 0	1 0 11 0 0 1
DBJECT Intermediate Level - Expenditures Per Prist Salaries Expenses 12 Overtime Expense 13 Additional Compensation 14 Stipends 12 Health/Medical Benefits 12 OPEB and Retirement Payments 123 FICA and Medicare 124 Voluntary Savings Contributions 125 Unemployment Compensation 127 Workers Compensation	100% upil 0 0 0 0 0 0 0 0 0 0 0 0 0			100% 100% 100% 100% 100%	-		0 0 0 0 0 0 0	1 0 11 0 0 1 0
	100% upil 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			100% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-		0 0 0 0 0 0 0	1 0 11 0 0 1 0

District:	Trinity Academy for the Perform	ing Arts						
District ID:	630	Average Daily Me	embership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch		
Student Count:	101.67	0.00	67.81	33.86	0.00	0.00		
Average Student Count - District Category	321.07	160.32	62.78	93.76	4.21	0.00		
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95		
		Charter				State		
533 Professional Employee Training &		MIN	MAX	AVG	_	MIN	MAX AV	G
Development Services	0	C	0	C)	O	0	
534 Other Professional Services	0	(8		C	249	
535 Technical Services	0	(C		
537 Other Services Purchased	0	C	0	C)	C		
542 Cleaning and Disposal Services	0	C	0	C)	C	0	
543 Repairs and Maintenance Services	0	C	0	C	1	C	51	
44 Utility Services	0	C	0	C)	C	0	
545 Construction Services	0	C	132	5		C	599	
546 Rentals	0	C	2,311	368		C	2,311	
549 Other Property Services Purchased	0	C	0	C	1	C	0	
551 Student Transportation Services	0	C	0	C	1	C	0	
52 Insurance (Other than Employee Benefits)	0	C	0	C)	C	0	
54 Advertising	0	C	0	C)	C	0	
55 Printing and Binding	0	C	0	C	1	C	6	
56 Tuition	0	C	0	C	1	C	0	
57 Food Service Management	0	C	0	C)	C	0	
58 Travel and Training	0	C	0	C	1	C	0	
61 General Supplies	0	C	0	C	1	C	0	
62 Facilities/Energy/Transportation Maintenance	0	C	0	C	1	C	16	
63 Food Service	0	C	0	C	1	C	0	
564 Books and Periodicals	0	C	0	C	1	C	0	
565 Supplies - Technology Related	0	C	0	C)	C	0	

District:	Trinity Academy for the Perform	ing Arts						
District ID:	630	Average Daily Me	mbership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch		
Student Count:	101.67	0.00	67.81	33.86	0.00	0.00		
Average Student Count - District Category	321.07	160.32	62.78	93.76	4.21	0.00		
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95		
Average state in count Entire state	2,500.00	Charter	330.03	702.23	3.47	State		
		MIN	MAX	AVG		MIN	MAX A	AVG
					•			
71 Land and Land Improvements	0	0		115		0	853	
72 Buildings	0	0	801	203		0	801	
73 Vehicles/Equipment/Technology Software	0	(35) 0	(2)		(35)	267	
74 Infrastructure	0	0		0		0	26	
81 Dues and Fees	0	0		0		0	0	
01 2 4 6 5 4 1 4 1 6 6 5		Ü	0	Ü		· ·	Ü	
82 Judgments Against the School District	0	0	0	0		0	0	
22 Dalet Balatad Francis diturna /Francis	20		2.500	500		0	4.476	
33 Debt-Related Expenditures/Expenses	39	0	ŕ	609		0	4,176	
84 Property Taxes	0	0		0		0	0	
89 Miscellaneous Expenditures	0	0		0		0	47	
otal	39	39	3,251	1,307		0	4,779	
DBJECT Detail Level - Expenditures in \$								
1110 Regular Salaries	0	0	0	0		0	0	
1111 Sick Leave	0	0	0	0		0	0	
1112 Vacation	0	0	0	0		0	0	
1113 Professional Days	0	0	0	0		0	0	
, 1114 Holiday	0	0	0	0		0	0	
, 1115 Salaries - Substitutes	0	0	0	0		0	0	
1131 Differential Pay	0	0		0		0	0	
/stemwide Supervisors	0	0	0	0		0	0	
1133 Longevity (Non-Certified Only)	0	0		0		0	0	
L134 Sabbatical	0	0		0		0	0	
1135 Retroactive Salary	0	0	•	0		0	0	
1140 Academic Fellowships	0	0		0		0	0	

District:	Trinity Academy for the Performi	Trinity Academy for the Performing Arts						
District ID:	630	Average Daily Mo	embership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch		
Student Count:	101.67	0.00	67.81	33.86	0.00	0.00		
							1	
Average Student Count - District Category	321.07	160.32	62.78	93.76	4.21	0.00		
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95		
		Charter				State		
		MIN	MAX	AVG	_	MIN	MAX AV	
51201 Regular Overtime	0	()	0 0)	4,000	4,000	4,000
51202 Snow Removal Overtime	0	()	0 0	1	0	0	0
51203 Event Coverage Overtime	0	()	0 0	1	0	0	0
51302 Professional Development - School	0	()	0 0)	0	0	0
51303 Professional Development - District	0	()	0 0)	0	0	0
51304 Trainer Expense	0	()	0 0)	0	0	0
51306 Vacation Payoff	0	()	0 0)	0	0	0
51307 Injured Employees	0	()	0 0)	0	0	0
51308 After School Programs	0	()	0 0)	0	0	0
51309 Tutoring	0	()	0 0)	0	0	0
51311 Curriculum Work	0	()	0 0)	0	0	0
51322 Severance	0	()	0 0)	0	0	0
51323 Detention Coverage	0	()	0 0)	0	0	0
51324 AM/PM Supervision	0	()	0 0)	0	0	0
51325 Breakfast Supervision	0	()	0 0)	0	0	0
51326 Teacher Support Team Payments	0	()	0 0)	0	0	0
51327 Other Additional Compensation	0	()	0 0)	0	0	0
51328 Early Retirement Incentive Payments	0	()	0 0)	0	0	0
51331 Sick Leave Bonus	0	()	0 0	1	0	0	0
51332 Sick Payoff - Non Severance	0	()	0 0	1	0	0	0
51335 Performance Based Compensation	0			0 0		0	0	0
51336 Class Overage/Weighting	0	(0 0		0	0	0
51338 Summer Pay	0	(0 0		0	0	0
51339 Class Coverage	0	(0 0		0	0	0
21223 Class Conclude	U	·	J	U U	'	U	U	U

District:	Trinity Academy for the Performing Arts							
District ID:	630	Average Daily Me	embership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch		
Student Count:	101.67	0.00	67.81	33.86	0.00	0.00	1	
							1	
Average Student Count - District Category	321.07	160.32	62.78	93.76	4.21	0.00		
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95		
	-	Charter				State		
		MIN	MAX	AVG	_	MIN	MAX A	VG
51401 Stipend - Other	0	() (0 ()	37,000	37,000	37,000
Directors	0	()	0 ()	0	0	0
Advisors	0	()	0 ()	0	0	0
51405 Stipend - Instructional Coaches	0	() (0 ()	0	0	0
51406 Stipend - Athletic Event Officials/Personnel	0	()	0 ()	0	0	0
51407 Stipend - Mentors	0	()	0 ()	0	0	0
52101 Health and Medical Premiums	0	(0 (0	0	0
52102 Life	0	() (0 (<i>.</i>)	0	0	0
52103 Dental	0	()	0 ()	0	0	0
52104 Vision	0	()	0 ()	0	0	0
52105 Disability	0	()	0 ()	0	0	0
52106 Other Insurance	0	()	0 ()	0	0	0
52107 Death Benefit	0	()	0 ()	0	0	0
52108 Wellness Program	0	()	0 ()	0	0	0
52109 Medical Buyback Payments	0	(,	0 (,	0	0	0
52111 Legal Benefits	0	(0 (•	0	0	0
52112 Uniform Allowance	0	()	0 ()	0	0	0
52121 Health and Medical - Self Insured / Active	0	() (0 ()	0	0	0
52122 Health and Madical Colf Incomed / Dating		,		0 6		2	2	2
52122 Health and Medical - Self Insured / Retiree	0	(0 (0	0	0
52123 Dental Buyback Payments 52124 Dental - Self Insured / Active	0	(0 (0 (0	0	0
52124 Dental - Self Insured / Active 52125 Dental - Self Insured / Retiree	0	(0 (0 (•	0	0	0
52201 Current Benefits	0	(0 (0	0	0
52202 Future Benefits	0	(0 (0	0	0
52203 Teacher/Administrative Pension - ERSRI	U	(,	· ·	,	U	U	U
(Defined Benefit)	0	()	0 ()	0	0	0
52204 Private Pension Payment	0	(0 (0	0	0

District:	Trinity Academy for the Perform	rming Arts						
District ID:	630	Average Daily M	embership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	1	
Student Count:	101.67	0.00	67.81	33.86	0.00	0.00		
Average Student Count - District Category	321.07	160.32	62.78	93.76	4.21	0.00		
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95		
	<u> </u>	Charter				State	_	
		MIN	MAX	AVG		MIN	MAX	AVG
52205 Certified Contributions - State Schools Only	0		0	0	0	0	0	
52206 Non-Certified Contributions - State Schools								
Only	0		0		0	0		
52207 Survivor Benefits - ERSRI	0		0	-	0	0	0	
52208 MERS Pension (Defined Benefit)	0		0	0	0	0	0	
52213 Teacher/Administrative Pension - ERSRI			_	_	_	_		
(Defined Contribution)	0		0	0	0	0	0	
52214 Private Pension Payment - Defined				_		_		
Contribution	0		0	0	0	0	0	
52218 MERS Pension (Defined Contribution)	0		0	0	0	0	0	
52301 FICA	0		0		0	3,000	3,000	3,00
52302 Medicare	0		0		0	1,000	1,000	1,00
52401 403b Contributions	0		0	0	0	0		,
52402 401k Contributions	0		0	0	0	0	0	
52501 Unemployment Insurance	0		0	0	0	0	0	
52710 Workers Compensation Premium	0		0	0	0	0	0	
52720 Workers Compensation (Self Insured)	0		0	0	0	0	0	
52730 Workers Compensation Medical (Self								
Insured)	0		0	0	0	0	0	
52901 Cafeteria Plan Fees	0		0	•	0	0	0	
52902 Employee Assistance Programs	0		0	0	0	0	0	
52903 Tuition Reimbursement - Taxable	0		0	0	Λ	0	0	
52910 Auto Allowance	0		0	0	0	0	0	
52915 Union Benefits and Pension	0		0	0	0	0	0	
52916 Housing Allowance	0		0	0	0	0	0	

District:	Trinity Academy for the Perform	ing Arts						
District ID:	630	Average Daily N	/lembership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch		
Student Count:	101.67	0.00	67.81	33.86	0.00	0.00		
Average Student Count - District Category	321.07	160.32	62.78	93.76	4.21	0.00		
verage Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95		
		Charter				State		
		MIN	MAX	AVG		MIN	MAX	AVG
2917 Tuition Reimbursement - Non Taxable	0		0	0	0		0	0
33101 Administrative Support	0		0	0	0		0	0
53102 Temporary Clerical Support	0		0	0	0		0	0
33201 Diagnosticians	0		0	0	0		0	0
53202 Speech Therapists	0		0	0	0		0	0
53203 Occupational Therapists	0		0	0	0		0	0
33204 Therapists	0		0	0	0		0	0
3205 Psychologists	0		0	0	0		0	0
3206 Audiologists	0		0	0	0		0	0
3207 Interpreters and Translators	0		0	0	0		0	0
3208 Orientation and Mobility Specialists	0		0	0	0		0	0
3209 Bus Assistants/Monitors	0		0	0	0		0	0
3210 Performing Arts	0		0	0	0		0	0
3211 Physical Therapists	0		0	0	0		0	0
3212 Payment for Services - Volunteers	0		0	0	0		0	0
3213 Evaluations	0		0	0	0		0	0
3214 Mentoring	0		0	0	0		0	0
3215 GED Testing	0		0	0	0		0	0
3216 Tutoring Services	0		0	0	0		0	0
3217 Parents as Teachers	0		0	0	0		0	0
5217 Fulcito as reactions	U		J	J	J		U	U
3218 Student Assistance	0		0	0	0		0	0
3219 Social Workers	0		0	0	0		0	0
3220 Other Purchased Professional Educational								
ervices	0		0	0	0		0	0
3221 Virtual Classrooms	0		0	0	0		0	0
3222 Web-based Supplemental Instructional								
Programs	0		0	0	0		0	0

District:	Trinity Academy for the Perf	forming Arts						
District ID:	630	Average Daily Me	mbership]	
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch		
Student Count:	101.67	0.00	67.81	33.86	0.00	0.00		
Average Student Count - District Category	321.07	160.32	62.78	93.76	4.21	0.00		
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95	1	
		Charter				State	_	
		MIN	MAX	AVG	•	MIN	MAX	AVG
53223 Instructional Teachers	0	0	0	0	•	0	0	0
53224 Personal-Care Attendants	0	0	0	0		0	0	0
53301 Professional Development and Training								
Services	0	0	0	0		0	0	0
53302 Curriculum Development	0	0	0	0		0	0	0
53303 Conferences / Workshops	0	0	0	0		0	0	0
53401 Auditing/Actuarial Services	0	0	0	0		0	0	0
53402 Legal Services	0	0	0	0		0	0	0
			_	_				
53403 Health Service Providers - For Students	0	0	0			0	0	0
53404 Compliance	0	0	0	0		0	0	0
53405 Private Pension Advisors	0	0	0	0		0	0	0
53406 Other Services	0	2,000	2,000	2,000		2,000	256,000	67,000
53407 Bond Raising Contractors	0	40,000	40,000	40,000		40,000	67,000	54,000
53408 Board Elections	0	0	0			0	0	0
53409 Negotiations/Arbitration	0	0	0	0		0	0	0
53410 Police and Fire Details	0	0	0	0		0	0	0
53411 Physicians 53412 Dentists	0	0	0	0		0	0	0
	0	0	0	0		0	0	0
53413 Crossing Guards 53414 Medicaid Claims Provider	0	0	0			0	0	0
53414 Medicald Claims Provider	U	U	U	Ü		U	U	Ü
53415 Optometrists	0	0	0	0		0	0	0
53416 Officials/Referees	0	0	0	0		0	0	0
53417 Contracted Nursing Services	0	0	0	0		0	0	0
53501 Data Processing Services	0	0	0	0		0	0	0
53502 Other Technical Services	0	0	0	0		2,000	2,000	2,000
53503 Testing	0	0	0	0		0	0	0
53701 Other Charges	0	0	0	0		0	0	0
33701 Other Charges	U	U	U	U		U	O	U

District:	Trinity Academy for the Perform	ing Arts						
trict ID:	630	Average Daily	Membership					
istrict Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch		
tudent Count:	101.67	0.00	67.81	33.86	0.00	0.00		
verage Student Count - District Category	321.07	160.32	62.78	93.76	4.21	0.00		
verage Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95		
		Charter				State		
		MIN	MAX	AVG		MIN	MAX A'	VG
3703 Accreditation	0		0	0	0	0	0	
705 Shipping and Postage	0		0	0	0	0	0	
706 Catering/Food Reimbursement	0		0	0	0	0	0	
1201 Rubbish Disposal Services	0		0	0	0	0	0	
1202 Snow Plowing Services	0		0	0	0	0	0	
1203 Custodial Services	0		0	0	0	0	0	
4204 Groundskeeping Services	0		0	0	0	0	0	
205 Rodent and Pest Control Services	0		0	0	0	0	0	
1206 Cleaning Services	0		0	0	0	0	0	
207 Temporary Custodial Support	0		0	0	0	0	0	
310 Non-Technology-Related Maintenance and								
pairs	0		0	0	0	6,000	120,000	
4311 Maintenance and Repairs - Fixtures and								
quipment; Service Contracts and Agreements	0		0	0	0	0	0	
1312 Maintenance and Repairs - General; Service								
ontracts and Agreements	0		0	0	0	0	0	
1313 Maintenance and Repairs - Non-Student								
ansportation Vehicles; Service Contracts and								
reements	0		0	0	0	0	0	
1314 Maintenance and Repairs - Student								
ansportation Vehicles; Service Contracts and				_	_			
reements	0		0	0	0	0	0	
320 Maintenance and Repairs - Technology-								
lated Hardware; Service Contracts and			0	0	0	-	-	
reements	0		0	0	0	0	0	
321 Maintenance and Repairs - Electrical;								
rvice Contracts and Agreements	0		0	0	0	0	0	

District:	Trinity Academy for the Performing Arts						_		
District ID:	630		Average Daily Me	mbership					
District Category:	Charter		03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch		
Student Count:	101.67		0.00	67.81	33.86	0.00	0.00		
Average Student Count - District Category	321.07		160.32	62.78	93.76	4.21	0.00		
Average Student Count - Entire State	2,508.80		1,170.52	550.63	782.23	3.47	1.95		
			Charter				State		
			MIN	MAX	AVG	_	MIN	MAX	AVG
54322 Maintenance and Repairs - HVAC; Service	0		0				0	,	
Contracts and Agreements	0		0	'	0		0	(0
54323 Maintenance and Repairs - Glass; Service									
Contracts and Agreements	0		0) 0		0	(0
Contracto una Agrecimento	ŭ		ŭ		,		ŭ	·	· ·
54324 Maintenance and Repairs - Plumbing;									
Service Contracts and Agreements	0		0	(0		0	(0
54325 Maintenance and Repairs - Vandalism;									
Service Contracts and Agreements	0		0	(0		0	(0 0
54402 Water	0		0	(0		0	(0 0
54403 Telephone	0		0	(0		0	(0
54404 Energy Management Services	0		0		0		0	(0
54405 Sewage/Cesspool	0		0	(0		0	(0
54406 Wireless Communications	0		0		0		0	(-
54407 Internet Connectivity	0		0	(0	(
54501 School and District Construction	0		3,000	22,00			3,000	703,000	
54601 Renting Land and Buildings	0		4,000	464,00	187,000		4,000	464,000	147,000
54602 Rental of Equipment and Vehicles	0		8,000	18,00	13,000		8,000	60,000	29,000
54603 Rentals of Computers and Related	Ü		8,000	10,000	13,000		8,000	00,000	25,000
Equipment	0		0) 0		78,000	78,000	78,000
54604 Graduation Rentals	0		0				0		0 0
54605 Ice Rink Rental	0		0				0		0
54606 Pool Rental	0		0		0		0	(0

District:	Trinity Academy for the Per	forming Arts							
District ID:	630	Average Daily	Membership						
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch			
Student Count:	101.67	0.00	67.81	33.86	0.00	0.00			
Average Student Count - District Category	321.07	160.32	62.78	93.76	4.21	0.00			
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95			
		Charter				State			
		MIN	MAX	AVG	_	MIN	MAX	AVG	
54607 Golf Course Rental	0		0	0	0	0		0	0
54608 Uniform Rental	0		0	0	0	0		0	0
F4004 Other Dunchesed Dresents Comises	0		0	0	0	0		0	0
54901 Other Purchased Property Services	0		0	0	0	0		0	0
54902 Alarm and Fire Safety Services	0		0	0	0	0		0	0
54903 Moving and Rigging	0		0	0	0	0	1	0	0
54904 Vehicle Registration (Non-student transportation vehicles)	0		0	0	0	0		0	0
transportation vehicles)	U		U	U	U	U		U	U
55110 Student Transportation Purchased from									
another School District, Individuals, and Public									
Carriers within the State	0		0	0	0	0)	0	0
55111 Transportation Contractors	0		0	0	0	0	1	0	0
55120 Student Transportation Purchased from									
another School District outside the State	0		0	0	0	0	1	0	0
55121 Vehicle Registration (Student transportation									
vehicles)	0		0	0	0	0		0	0
55201 Property and Liability Insurance	0		0	0	0	0		0	0
55202 Theft Insurance	0		0	0	0	0		0	0
55203 Fire Insurance	0		0	0	0	0	1	0	0
55204 Student Accident Insurance	0		0	0	0	0		0	0
55205 Flood Insurance	0		0	0	0	0		0	0
55206 Fleet/Vehicle Insurance	0		0	0	0	0	1	0	0
55207 Errors and Omissions Insurance (Directors			0	0	0	•		0	0
and Officers) 55401 Advertising Costs	0		0	0	0	0		0	0
22401 Auvertising Costs	U		U	U	U	0	l	U	U

District:	Trinity Academy for the Perform	rming Arts						
District ID:	630	Average Daily M	embership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	1	
Student Count:	101.67	0.00	67.81	33.86	0.00	0.00		
							1	
Average Student Count - District Category	321.07	160.32	62.78	93.76	4.21	0.00		
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95		
		Charter				State		
		MIN	MAX	AVG		MIN	MAX A	VG
55501 Printing	0)	0	0	9,000	9,000	9,000
55502 Binding	0	()	0	0	0	0	0
55503 Document Copying	0	()	0	0	0	0	0
55610 Tuition to Other School Districts within the								
State	0	()	0	0	0	0	0
55620 Tuition to Other School Districts outside the								
State	0	()	0	0	0	0	0
55630 Tuition to Private Sources	0	()	0	0	0	0	0
55640 Tuition to Education Service Agencies within								
the State	0	()	0	0	0	0	0
55650 Tuition to Education Service Agencies								
outside the State	0	()	0	0	0	0	0
55660 Tuition to Charter Schools	0	()	0	0	0	0	0
55680 Tuition to School Districts for Voucher								
Payments	0	()	0	0	0	0	0
55690 Tuition - Other	0	()	0	0	0	0	0
55701 Food Service Contractors	0	()	0	0	0	0	0
55702 Soda Subsidy	0	()	0	0	0	0	0
55703 Armored Car Service	0	()	0	0	0	0	0
55704 Food Storage Fees	0	()	0	0	0	0	0
55705 Inspection Services	0	()	0	0	0	0	0
55801 Board Travel	0	()	0	0	0	0	0
55802 Board Training	0)	0	0	0	0	0
55803 Employee Travel - Non-Teachers	0	()	0	0	0	0	0
55806 Bus Driver In-Service Training	0	()	0	0	0	0	0
55807 Student Travel	0	(0	0	0	0	0
55808 Parent Travel	0	()	0	0	0	0	0
55809 Employee Travel - Teachers	0	()	0	0	0	0	0
55810 Travel - Other	0	(0	0	0	0	0

District:	Trinity Academy for the Perform	ming Arts						
District ID:	630		Average Daily Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch		
Student Count:	101.67	0.00	67.81	33.86	0.00	0.00		
							1	
Average Student Count - District Category	321.07	160.32	62.78	93.76	4.21	0.00		
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95		
		Charter				State	-	
		MIN	MAX	AVG		MIN	MAX	AVG
55910 Services Purchased from another School								
District or Education Service Agency within the								
State	0		0	0	0	0	0	(
55920 Contracts - Interagency	0		0	0	0	0	0	(
55930 Other Contract Services - Interagency	0		0	0	0	0	0	(
55950 Services Purchased from another School								
District or Education Service Agency outside the								
State	0		0	0	0	0	0	(
56101 General Supplies and Materials	0		0	0	0	0	0	(
56112 Uniform/Wearing Apparel Supplies	0		0	0	0	0	0	
56113 Graduation Supplies	0		0	0	0	0		(
	0		-	-	0	-	-	(
56115 Medical Supplies	0		0	0	0	0		(
56116 Athletic Supplies 56117 Honors/Awards Supplies	0		0	0	0	0	0	(
56201 Natural Gas	0		0	0	0	0	0	(
56202 Gasoline	0		0	0	0	0	0	(
56203 Diesel Fuel			· ·	· ·	•	· ·	· ·	
	0		0	0	0	0	-	(
56204 Propane	0		0	0	0	0	0	(
56207 Vehicle Maintenance Supplies/Parts	0		0	0	0	1,000	3,000	2,000
56208 Bottled Gas	0		0	0	0	0		2,000
56209 Fuel Oil	0		0	0	0	0	0	(
56210 Coal	0		0	0	0	0	0	(
56211 Other Supplies	0		0	0	0	0	0	(
56213 Glass	0		0	0	0	0	-	(
56214 Paint	0		0	0	0	52,000		52,000
56215 Electricity	0		0	0	0	32,000		32,000

District:	Frinity Academy for the Performing Arts							
District ID:	630	Average Daily Me	mbership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch		
Student Count:	101.67	0.00	67.81	33.86	0.00	0.00	1	
Average Student Count - District Category	321.07	160.32	62.78	93.76	4.21	0.00		
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95		
		Charter				State	_	
		MIN	MAX	AVG		MIN	MAX	AVG
56216 Lumber and Hardware	0	0	0	0	_	0	0	
56217 Plumbing and Heating Supplies	0	0	0	0		0	0	
56218 Electrical Supplies	0	0	0	0		0	0	
56219 Custodial Supplies	0	0	0	0		0	0	
56220 Materials for Snow and Ice Removal	0	0	0			0	0	
56221 Lamps and Lights	0	0	0			0	0	
56301 Food - Food Service Program	0	0	0	0		0	0	
56302 Non-Food - Food Service Program	0	0	0	0		0	0	
56304 Uniform/Wearing Apparel - Food	0	0	0	0		0	0	
56305 Milk - Food Service Program	0	0	0	0		0	0	
56401 Textbooks	0	0	0	0		0	0	
56402 Library Books	0	0	0	0		0	0	
56403 Reference Books	0	0	0	0		0	0	
56404 Subscriptions and Periodicals	0	0	0	0		0	0	
56405 Book Repairs	0	0	0	0		0	0	
56406 Textbooks - Non-Public	0	0	0	0		0	0	(
56407 Web-based Software or Databases - Library	0	0	0	0		1,000	1,000	1,00
56408 Other Textbooks	0	3,000	586,000	197,000		1,000	600,000	120,00
56409 Electronic Textbooks	0	73,000	166,000	120,000		73,000	166,000	120,00
56501 Technology-Related Supplies	0	1,000	424,000			1,000	4,927,000	302,00
57101 Land	0	0	0	0		0	0	
57102 Land Improvements	0	0	0	0		0	0	
57201 Buildings Purchase	0	(12,000)	(12,000)	(12,000)		(12,000)	108,000	20,00
57202 Building Improvements	0	0	0	0		1,000	2,000	1,00
57301 Vehicles	0	0	0	0		6,000	397,000	128,00
57303 Buses	0	0	0	0		1,000	2,000	1,00
57305 Equipment	0	0	0	0		0	0	

District:	Trinity Academy for the Performing Arts							
District ID:	630	Average Daily Me	mbership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch		
Student Count:	101.67	0.00	67.81	33.86	0.00	0.00		
Average Student Count - District Category	321.07	160.32	62.78	93.76	4.21	0.00		
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95		
		Charter				State		
		MIN	MAX	AVG	-	MIN	MAX	AVG
57306 Furniture and Fixtures	0	0	0	0		0		0
57309 Technology-Related Hardware	0	0	0	0		46,000	46,000	46,000
57311 Technology Software	0	0	0	0		0	0	0
57313 Environmental Equipment	0	0	0	0		0	0	0
57401 Water Systems	0	0	0	0		0	0	0
57402 Sewer Systems	0	0	0	0		0	0	0
57403 Roads	0	0	0	0		0	0	0
57404 Bridges	0	0	0	0		0	0	0
57405 Other Long-term Infrastructure Assets	0	0	0	0		0	0	0
58101 Professional Organization Fees	0	0	0	0		0	0	0
58102 Other Dues and Fees	0	0	0	0		0	0	0
58103 Bank Fees			ū	ū		_	ŭ	•
	3,977	4,000	26,000	15,000		4,000	140,000	57,000
58104 License and Permit Fees 58201 Tax Liability/Penalty	0	70,000	980,000	232,000		70,000	2,605,000 0	633,000 0
	0	0				0		
58206 Claims and Settlements	0	0	120.000	0		21,000	142,000	77,000
58310 Redemption of Principal	0	41,000	129,000			4,000	129,000	45,000
58311 Bond Principal Payment	0	52,000	563,000	178,000		49,000	2,291,000	470,000
58313 Special Revenue Bond Principal Payment	0	0	0	0		0	0	0
58315 Redemption of Principal - Non Debt Service								
Funds	0	0	0	0		9,000	30,000	19,000
58320 Interest	0	5,000	45,000	25,000		5,000	45,000	25,000
58322 Bond Interest Payment	0	0	0	0		0	0	0
58324 Special Revenue Bond Interest Payment	0	5,000	10,000	7,000		5,000	10,000	7,000
58325 Interest Payment - Non Debt Service Funds	0	0	0	0		0	0	0
58330 Amortization of Bond Issuance and Other Debt-Related Costs	0	0	0	0		159,000	159,000	159,000

District:	Trinity Academy for the Perform	ing Arts						
District ID:	630	Average Daily Mo	embership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch		
Student Count:	101.67	0.00	67.81	33.86	0.00	0.00		
Average Student Count - District Category	321.07	160.32	62.78	93.76	4.21	0.00		
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95		
		Charter				State	_	
		MIN	MAX	AVG	-	MIN	MAX	AVG
58340 Amortization of Premium and Discount on								
ssuance of Bonds	0	() (0		0	0	
58341 Bond Fees	0	() (0		0	0	
50404 Deal and Democratic		_				_	-	
58401 Real and Personal Property Taxes	0	(0		
58901 Other Miscellaneous Expenses	0	(0		
58902 Bad Debt Expense	0	(_		0		
59201 Debt Defeasance	0	(,	-		0	0	
59401 Loss on Sale	0	(,	_		0	0	
59501 Special Items - GASB 34	0	(_		0	0	
9601 Extraordinary Items	0	(•	0	_	
Total	3,977	299,000	3,463,000	1,200,000	-	694,000	13,659,000	2,9
OBJECT Detail Level - Expenditures in %								
51110 Regular Salaries	0.00%			0.00%				
51111 Sick Leave	0.00%			0.00%				
51112 Vacation	0.00%			0.00%				
51113 Professional Days	0.00%			0.00%				
51114 Holiday	0.00%			0.00%				
51115 Salaries - Substitutes	0.00%			0.00%				
51131 Differential Pay	0.00%			0.00%				
51132 Department Heads, House Leaders, and								
Systemwide Supervisors	0.00%			0.00%				
1133 Longevity (Non-Certified Only)	0.00%			0.00%				
51134 Sabbatical	0.00%			0.00%				
51135 Retroactive Salary	0.00%			0.00%				
51140 Academic Fellowships	0.00%			0.00%				
51201 Regular Overtime	0.00%			0.00%				
51202 Snow Removal Overtime	0.00%			0.00%				
51203 Event Coverage Overtime	0.00%			0.00%				

District:	Trinity Academy for the Perform	ing Arts			1			
District ID:	630		/ Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch		
Student Count:	101.67	0.00	67.81	33.86	0.00	0.00		
	101.07	0.00	07.02	33.00	0.00	0.00		
Average Student Count - District Category	321.07	160.32	62.78	93.76	4.21	0.00		
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95		
		Charter	<u>.</u>	•		State		
		MIN	MAX	AVG	_	MIN	MAX	AVG
51302 Professional Development - School	0.00%			0.00%				0.00%
51303 Professional Development - District	0.00%			0.00%				0.00%
51304 Trainer Expense	0.00%			0.00%				0.000
51306 Vacation Payoff	0.00%			0.00%				0.009
•								0.009
51307 Injured Employees	0.00%			0.00%				
51308 After School Programs	0.00%			0.00%				0.009
51309 Tutoring	0.00%			0.00%				0.009
51311 Curriculum Work	0.00%			0.00%				0.009
51322 Severance	0.00%			0.00%				0.009
51323 Detention Coverage	0.00%			0.00%				0.009
51324 AM/PM Supervision	0.00%			0.00%				0.009
51325 Breakfast Supervision	0.00%			0.00%				0.009
51326 Teacher Support Team Payments	0.00%			0.00%				0.009
51327 Other Additional Compensation	0.00%			0.00%				0.00%
51328 Early Retirement Incentive Payments	0.00%			#N/A				#N/A
51331 Sick Leave Bonus	0.00%			0.00%				0.009
51332 Sick Payoff - Non Severance	0.00%			0.00%				0.00%
51335 Performance Based Compensation	0.00%			0.00%				0.009
51336 Class Overage/Weighting	0.00%			0.00%				0.009
51338 Summer Pay	0.00%			0.00%				0.009
51339 Class Coverage	0.00%			0.00%				0.009
51401 Stipend - Other	0.00%			0.00%				0.029
51403 Stipend - Athletic Directors/Extracurricular								
Directors	0.00%			0.00%				0.009
51404 Stipend - Athletic Coaches/Extracurricular								
Advisors	0.00%			0.00%				0.009
51405 Stipend - Instructional Coaches	0.00%			0.00%				0.009

District:	Trinity Academy for the Perform	ing Arts						
District ID:	630	Average Daily	Membershin					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch		
Student Count:	101.67	0.00	67.81	33.86	0.00	0.00		
Student Count.	101.07	0.00	07.81	33.80	0.00	0.00		
Average Student Count - District Category	321.07	160.32	62.78	93.76	4.21	0.00		
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95		
		Charter				State		
		MIN	MAX	AVG	_	MIN	MAX	AVG
51406 Stipend - Athletic Event Officials/Personnel	0.00%			0.00				0.00%
51407 Stipend - Mentors	0.00%			0.00				0.00%
52101 Health and Medical Premiums	0.00%			0.00				0.00%
52102 Life	0.00%			0.00				0.00%
52103 Dental	0.00%			0.00	%			0.00%
52104 Vision	0.00%			0.00	%			0.00%
52105 Disability	0.00%			0.00	%			0.00%
52106 Other Insurance	0.00%			0.00	%			0.00%
52107 Death Benefit	0.00%			0.00	%			0.00%
52108 Wellness Program	0.00%			0.00	%			0.00%
52109 Medical Buyback Payments	0.00%			0.00				0.00%
52111 Legal Benefits	0.00%			0.00				0.00%
52112 Uniform Allowance	0.00%			0.00				0.00%
52121 Health and Medical - Self Insured / Active	0.00%			0.00	%			0.00%
52122 Health and Medical - Self Insured / Retiree	0.00%			0.00	%			0.00%
52123 Dental Buyback Payments	0.00%			0.00				0.00%
52124 Dental - Self Insured / Active	0.00%			0.00				0.00%
52125 Dental - Self Insured / Retiree	0.00%			0.00				0.00%
52201 Current Benefits	0.00%			0.00				0.00%
52202 Future Benefits	0.00%			0.00				0.00%
	0.00%			0.00	70			0.00%
52203 Teacher/Administrative Pension - ERSRI	0.00%			0.00	٠/			0.000/
(Defined Benefit)	0.00%			0.00				0.00%
52204 Private Pension Payment	0.00%			0.00	%			0.00%
52205 Certified Contributions - State Schools Only	0.00%			0.00	%			0.00%
52206 Non-Certified Contributions - State Schools								
Only	0.00%			0.00	%			0.00%
52207 Survivor Benefits - ERSRI	0.00%			0.00	%			0.00%

District:	Trinity Academy for the Perform	ing Arts						
District ID:	630	Average Daily	Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch		
Student Count:	101.67	0.00	67.81	33.86	0.00	0.00		
Average Student Count - District Category	321.07	160.32	62.78	93.76	4.21	0.00		
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95		
		Charter				State		
		MIN	MAX	AVG	_	MIN	MAX	AVG
52208 MERS Pension (Defined Benefit)	0.00%			0.00%	i			0.00%
52213 Teacher/Administrative Pension - ERSRI								
(Defined Contribution)	0.00%			0.00%	1			0.00%
52214 Private Pension Payment - Defined								
Contribution	0.00%			#N/A				#N/A
52240.445DCD : /D (;	0.000/			0.000				0.000/
52218 MERS Pension (Defined Contribution)	0.00%			0.00%				0.00%
52301 FICA	0.00%			0.00%				0.00%
52302 Medicare	0.00%			0.00%				0.00%
52401 403b Contributions	0.00%			0.00%				0.00%
52402 401k Contributions	0.00%			0.00%				0.00%
52501 Unemployment Insurance	0.00%			0.00%	1			0.00%
52710 Workers Compensation Premium	0.00%			0.00%	•			0.00%
52720 Workers Compensation (Self Insured)	0.00%			0.000/				0.00%
	0.00%			0.00%)			0.00%
52730 Workers Compensation Medical (Self Insured)	0.00%			0.00%				0.00%
52901 Cafeteria Plan Fees	0.00% 0.00%			0.00%				0.00%
52902 Employee Assistance Programs	0.00%			0.00%				0.00%
32302 Employee Assistance Programs	0.00%			0.00%	1			0.00%
52903 Tuition Reimbursement - Taxable	0.00%			0.00%	,			0.00%
52910 Auto Allowance	0.00%			0.00%	i			0.00%
52915 Union Benefits and Pension	0.00%			0.00%	i			0.00%
52916 Housing Allowance	0.00%			0.00%	1			0.00%
52917 Tuition Reimbursement - Non Taxable	0.00%			0.00%	i			0.00%
53101 Administrative Support	0.00%			0.00%	1			0.00%
53102 Temporary Clerical Support	0.00%			0.00%	i			0.00%
53201 Diagnosticians	0.00%			0.00%	•			0.00%
53202 Speech Therapists	0.00%			0.00%	1			0.00%

District:	Trinity Academy for the Perform	ning Arts						
District ID:	630	Average Daily						
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch		
Student Count:	101.67	0.00	67.81	33.86	0.00	0.00		
Average Student Count - District Category	321.07	160.32	62.78	93.76	4.21	0.00		
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95		
		Charter				State		
		MIN	MAX	AVG	_	MIN	MAX	AVG
53203 Occupational Therapists	0.00%			0.00%				0.00%
53204 Therapists	0.00%			0.00%				0.00%
53205 Psychologists	0.00%			0.00%				0.00%
53206 Audiologists	0.00%			0.00%				0.00%
53207 Interpreters and Translators	0.00%			0.00%				0.00%
F2200 Outputshing and Machillity Constitute	0.000/			0.000/				0.000/
53208 Orientation and Mobility Specialists	0.00%			0.00%				0.00%
53209 Bus Assistants/Monitors	0.00%			0.00%				0.00%
53210 Performing Arts	0.00%			0.00%				0.00%
53211 Physical Therapists	0.00%			0.00%				0.00%
53212 Payment for Services - Volunteers	0.00%			0.00%				0.00%
53213 Evaluations	0.00%			0.00%				0.00%
53214 Mentoring	0.00%			0.00%				0.00%
53215 GED Testing	0.00%			0.00%				0.00%
53216 Tutoring Services	0.00%			0.00%				0.00%
53217 Parents as Teachers	0.00%			0.00%				0.00%
53218 Student Assistance	0.00%			0.00%				0.00%
53219 Social Workers	0.00%			0.00%				0.00%
53220 Other Purchased Professional Educational								
Services	0.00%			0.00%				0.00%
53221 Virtual Classrooms	0.00%			0.00%				0.00%
53222 Web-based Supplemental Instructional								
Programs	0.00%			0.00%				0.00%
53223 Instructional Teachers	0.00%			0.00%				0.00%
53301 Professional Development and Training								
Services	0.00%			0.00%				0.00%
53302 Curriculum Development	0.00%			0.00%				0.00%
53303 Conferences / Workshops	0.00%			0.00%				0.00%
53401 Auditing/Actuarial Services	0.00%			0.00%				0.00%

District:	Trinity Academy for the Perform	ning Arts						
District ID:	630	Average Daily	Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch		
Student Count:	101.67	0.00	67.81	33.86	0.00	0.00		
Average Student Count - District Category	321.07	160.32	62.78	93.76	4.21	0.00		
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95		
		Charter				State	_	
		MIN	MAX	AVG	_	MIN	MAX	AVG
53402 Legal Services	0.00%			0.00%				0.00%
53403 Health Service Providers - For Students	0.00%			0.00%				0.00%
53404 Compliance	0.00%			0.00%				0.00%
53405 Private Pension Advisors	0.00%			0.00%				0.00%
53406 Other Services	0.00%			0.06%				4.89%
53407 Bond Raising Contractors	0.00%			0.88%				1.26%
53408 Board Elections	0.00%			0.00%				0.00%
53409 Negotiations/Arbitration	0.00%			0.00%				0.00%
53410 Police and Fire Details	0.00%			0.00%				0.00%
53411 Physicians	0.00%			0.00%				0.00%
53412 Dentists	0.00%			0.00%				0.00%
53413 Crossing Guards	0.00%			0.00%				0.00%
53414 Medicaid Claims Provider	0.00%			0.00%				0.00%
53415 Optometrists	0.00%			0.00%				0.00%
53416 Officials/Referees	0.00%			0.00%				0.00%
53417 Contracted Nursing Services	0.00%			0.00%				0.00%
53501 Data Processing Services	0.00%			0.00%				0.00%
53502 Other Technical Services	0.00%			0.00%				0.01%
53503 Testing	0.00%			0.00%				0.00%
53701 Other Charges	0.00%			0.00%				0.00%
53703 Accreditation	0.00%			0.00%				0.00%
53705 Shipping and Postage	0.00%			0.00%				0.00%
53706 Catering/Food Reimbursement	0.00%			0.00%				0.00%
54201 Rubbish Disposal Services	0.00%			0.00%				0.00%
54202 Snow Plowing Services	0.00%			0.00%				0.00%
54203 Custodial Services	0.00%			0.00%				0.00%
54204 Groundskeeping Services	0.00%			0.00%				0.00%

District:	Trinity Academy for the Perfor	ming Arts						
District ID:	630	Average Dails	y Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch		
Student Count:	101.67	0.00	67.81	33.86	0.00	0.00		
Average Student Count - District Category	321.07	160.32	62.78	93.76	4.21	0.00		
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95		
	_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Charter	100000	702.20		State		
		MIN	MAX	AVG		MIN	MAX	AVG
					_			
54205 Rodent and Pest Control Services	0.00%			0.00%				0.00%
54206 Cleaning Services	0.00%			0.00%				0.00%
54207 Temporary Custodial Support	0.00%			0.00%				0.00%
54310 Non-Technology-Related Maintenance and								
Repairs	0.00%			0.00%				0.26%
54311 Maintenance and Repairs - Fixtures and								
Equipment; Service Contracts and Agreements	0.00%			0.00%				0.00%
54312 Maintenance and Repairs - General; Service Contracts and Agreements	0.00%			0.00%				0.00%
54313 Maintenance and Repairs - Non-Student Transportation Vehicles; Service Contracts and	0.000/			0.00%				0.00%
Agreements	0.00%			0.00%				0.00%
54314 Maintenance and Repairs - Student Transportation Vehicles; Service Contracts and								
Agreements	0.00%			0.00%				0.00%
54320 Maintenance and Repairs - Technology- Related Hardware; Service Contracts and Agreements	0.00%			0.00%				0.00%
8.00	0.00/0			0.0075				0.0070
54321 Maintenance and Repairs - Electrical;								
Service Contracts and Agreements	0.00%			0.00%				0.00%
-								
54322 Maintenance and Repairs - HVAC; Service								
Contracts and Agreements	0.00%			0.00%				0.00%
54323 Maintenance and Repairs - Glass; Service								
Contracts and Agreements	0.00%			0.00%				0.00%

District:	Trinity Academy for the Perform	rming Arts						
District ID:	630		/ Membership				7	
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch		
Student Count:	101.67	0.00	67.81	33.86	0.00	0.00		
		0.00	07.02	50.00				
Average Student Count - District Category	321.07	160.32	62.78	93.76	4.21	0.00		
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95		
		Charter				State	_	
		MIN	MAX	AVG	_	MIN	MAX	AVG
54324 Maintenance and Repairs - Plumbing;	0.000/			0.000/				0.000/
Service Contracts and Agreements	0.00%			0.00%				0.00%
54325 Maintenance and Repairs - Vandalism;								
Service Contracts and Agreements	0.00%			0.00%				0.00%
54402 Water	0.00%			0.00%				0.00%
54403 Telephone	0.00%			0.00%				0.00%
54404 Energy Management Services	0.00%			0.00%				0.00%
54405 Sewage/Cesspool	0.00%			0.00%				0.00%
54406 Wireless Communications	0.00%			0.00%				0.00%
54407 Internet Connectivity	0.00%			0.00%				0.00%
54501 School and District Construction	0.00%			0.95%				4.73%
54601 Renting Land and Buildings	0.00%			39.29%				19.08%
54602 Rental of Equipment and Vehicles	0.00%			1.32%				0.53%
54603 Rentals of Computers and Related	0.0076			1.32/0				0.55%
Equipment	0.00%			0.00%				0.31%
54604 Graduation Rentals	0.00%			0.00%				0.00%
54605 Ice Rink Rental	0.00%			0.00%				0.00%
3 1003 fee fank henten	0.0070			0.0070				0.0070
54606 Pool Rental	0.00%			0.00%				0.00%
54607 Golf Course Rental	0.00%			0.00%				0.00%
54608 Uniform Rental	0.00%			0.00%				0.00%
Frank Oil B. J. J. S. J. S. J.								
54901 Other Purchased Property Services	0.00%			0.00%				0.00%

District:	Trinity Academy for the Performing Arts							
District ID:	630	Average Dail	y Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch		
Student Count:	101.67	0.00	67.81	33.86	0.00	0.00		
Average Student Count - District Category	321.07	160.32	62.78	93.76	4.21	0.00		
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95		
		Charter				State	_	
		MIN	MAX	AVG		MIN	MAX	AVG
54902 Alarm and Fire Safety Services	0.00%			0.00%	_			0.00%
54903 Moving and Rigging	0.00%			0.00%	,			0.00%
54904 Vehicle Registration (Non-student								
transportation vehicles)	0.00%			0.00%	,			0.00%
55110 Student Transportation Purchased from								
another School District, Individuals, and Public								
Carriers within the State	0.00%			0.00%	,)			0.00%
55111 Transportation Contractors	0.00%			0.00%				0.00%
·								
55120 Student Transportation Purchased from								
another School District outside the State	0.00%			0.00%	,			0.00%
55121 Vehicle Registration (Student transportation								
vehicles)	0.00%			0.00%	,			0.00%
55201 Property and Liability Insurance	0.00%			0.00%	,			0.00%
55202 Theft Insurance	0.00%			0.00%	,			0.00%
55203 Fire Insurance	0.00%			0.00%				0.00%
55204 Student Accident Insurance	0.00%			0.00%	, 1			0.00%
55205 Flood Insurance	0.00%			0.00%				0.00%
55206 Fleet/Vehicle Insurance	0.00%			0.00%				0.00%
55207 Errors and Omissions Insurance (Directors								
and Officers)	0.00%			0.00%	, 1			0.00%
55401 Advertising Costs	0.00%			0.00%				0.00%
55501 Printing	0.00%			0.00%				0.03%
55502 Binding	0.00%			0.00%				0.00%
55503 Document Copying	0.00%			0.00%				0.00%
55610 Tuition to Other School Districts within the	5.0076			3.007				2.00%
State	0.00%			0.00%	,)			0.00%
55620 Tuition to Other School Districts outside the	0.0070			3.307	-			3.3370
State	0.00%			0.00%	,)			0.00%

District:	Trinity Academy for the Perform	y Academy for the Performing Arts						
District ID:	630	Average Daily	Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch		
Student Count:	101.67	0.00	67.81	33.86	0.00	0.00		
Average Student Count - District Category	321.07	160.32	62.78	93.76	4.21	0.00		
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95		
		Charter				State	_	
		MIN	MAX	AVG		MIN	MAX	AVG
55630 Tuition to Private Sources	0.00%			0.00%	<u> </u>			0.00%
55640 Tuition to Education Service Agencies within	n							
the State	0.00%			0.00%	1			0.00%
55650 Tuition to Education Service Agencies								
outside the State	0.00%			0.00%	1			0.00%
55660 Tuition to Charter Schools	0.00%			0.00%	•			0.00%
55680 Tuition to School Districts for Voucher								
Payments	0.00%			0.00%				0.00%
55690 Tuition - Other	0.00%			0.00%				0.00%
55701 Food Service Contractors	0.00%			0.00%	1			0.00%
55702 Soda Subsidy	0.00%			0.00%	•			0.00%
55703 Armored Car Service	0.00%			0.00%				0.00%
55704 Food Storage Fees	0.00%			0.00%	1			0.00%
55705 Inspection Services	0.00%			0.00%	1			0.00%
55801 Board Travel	0.00%			0.00%				0.00%
55802 Board Training	0.00%			0.00%	1			0.00%
55803 Employee Travel - Non-Teachers	0.00%			0.00%	1			0.00%
55806 Bus Driver In-Service Training	0.00%			0.00%				0.00%
55807 Student Travel	0.00%			0.00%	1			0.00%
55808 Parent Travel	0.00%			0.00%	1			0.00%
55809 Employee Travel - Teachers	0.00%			0.00%	1			0.00%
55810 Travel - Other	0.00%			0.00%				0.00%
55910 Services Purchased from another School								
District or Education Service Agency within the								
State	0.00%			0.00%	1			0.00%
55920 Contracts - Interagency	0.00%			0.00%	,			0.00%

District:	Trinity Academy for the Perforn	ning Arts						
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District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch		
Student Count:	101.67	0.00	67.81	33.86	0.00	0.00		
Average Student Count - District Category	321.07	160.32	62.78	93.76	4.21	0.00		
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95		
		Charter				State		
		MIN	MAX	AVG	_	MIN	MAX	AVG
					_			
55930 Other Contract Services - Interagency	0.00%			0.00%)			0.00%
55950 Services Purchased from another School								
District or Education Service Agency outside the								
State	0.00%			0.00%	,)			0.00%
56101 General Supplies and Materials	0.00%			0.00%	,)			0.00%
56112 Uniform/Wearing Apparel Supplies	0.00%			0.00%	,)			0.00%
56113 Graduation Supplies	0.00%			0.00%	,)			0.00%
56115 Medical Supplies	0.00%			0.00%	,)			0.00%
56116 Athletic Supplies	0.00%			0.00%	,)			0.00%
56117 Honors/Awards Supplies	0.00%			0.00%	•			0.00%
56201 Natural Gas	0.00%			0.00%	,)			0.00%
56202 Gasoline	0.00%			0.00%	,)			0.00%
56203 Diesel Fuel	0.00%			0.00%	,)			0.00%
56204 Propane	0.00%			0.00%	•			0.00%
56207 Vehicle Maintenance Supplies/Parts	0.00%			0.00%				0.08%
56208 Bottled Gas	0.00%			0.00%	,)			0.00%
56209 Fuel Oil	0.00%			0.00%	,)			0.00%
56210 Coal	0.00%			0.00%	,)			0.00%
56211 Other Supplies	0.00%			0.00%	,)			0.00%
56213 Glass	0.00%			0.00%	,)			0.00%
56214 Paint	0.00%			0.00%	,)			1.77%
56215 Electricity	0.00%			0.00%	,)			0.00%
56216 Lumber and Hardware	0.00%			0.00%				0.00%
56217 Plumbing and Heating Supplies	0.00%			0.00%	,)			0.00%
56218 Electrical Supplies	0.00%			0.00%				0.00%
56219 Custodial Supplies	0.00%			0.00%				0.00%
•								
56220 Materials for Snow and Ice Removal	0.00%			0.00%	,)			0.00%

District:	Trinity Academy for the Perforn	ne Performing Arts						
District ID:	630	Average Daily	Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch		
Student Count:	101.67	0.00	67.81	33.86	0.00	0.00		
Average Student Count - District Category	321.07	160.32	62.78	93.76	4.21	0.00		
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95		
	_	Charter				State	_	
		MIN	MAX	AVG	_	MIN	MAX	AVG
56221 Lamps and Lights	0.00%			0.00%	_			0.00%
56301 Food - Food Service Program	0.00%			0.00%				0.00%
56302 Non-Food - Food Service Program	0.00%			0.00%				0.00%
56304 Uniform/Wearing Apparel - Food	0.00%			0.00%				0.00%
56305 Milk - Food Service Program	0.00%			0.00%				0.00%
56401 Textbooks	0.00%			0.00%				0.00%
56402 Library Books	0.00%			0.00%				0.00%
56403 Reference Books	0.00%			0.00%				0.00%
56404 Subscriptions and Periodicals	0.00%			0.00%				0.00%
56405 Book Repairs	0.00%			0.00%				0.00%
56406 Textbooks - Non-Public	0.00%			0.00%				0.00%
56407 Web-based Software or Databases - Library	0.00%			0.00%				0.01%
56408 Other Textbooks	0.00%			3.35%				3.73%
56501 Technology-Related Supplies	0.00%			7.75%				31.16%
57101 Land	0.00%			0.00%				0.00%
57102 Land Improvements	0.00%			0.00%				0.00%
57201 Buildings Purchase	0.00%			(0.26%)				1.11%
57202 Building Improvements	0.00%			0.00%				0.04%
57301 Vehicles	0.00%			0.00%				3.83%
57303 Buses	0.00%			0.00%				0.13%
57305 Equipment	0.00%			0.00%				0.00%
57306 Furniture and Fixtures	0.00%			0.00%				0.00%
57309 Technology-Related Hardware	0.00%			0.00%				0.56%
57311 Technology Software	0.00%			0.00%				0.00%
57313 Environmental Equipment	0.00%			0.00%				0.00%
57401 Water Systems	0.00%			0.00%				0.00%
57402 Sewer Systems	0.00%			0.00%				0.00%
57403 Roads	0.00%			0.00%				0.00%

District:	Trinity Academy for the Perform	ning Arts						
District ID:	630		/ Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch		
Student Count:	101.67	0.00	67.81	33.86	0.00	0.00		
Average Student Count - District Category	321.07	160.32	62.78	93.76	4.21	0.00		
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95		
		Charter				State		
		MIN	MAX	AVG	_	MIN	MAX	AVG
57404 Bridges	0.00%			0.009	6			0.00%
E740F Others Laws to man Information Association	0.000/			0.000	,			0.000
57405 Other Long-term Infrastructure Assets	0.00%			0.00%				0.00%
58101 Professional Organization Fees	0.00%			0.009				0.00%
58102 Other Dues and Fees	0.00%			0.00%				0.00%
58103 Bank Fees	100.00%			8.08%				3.33%
58104 License and Permit Fees	0.00%			12.69%				7.24%
58201 Tax Liability/Penalty	0.00%			0.009				0.00%
58206 Claims and Settlements	0.00%			0.009				3.73%
58310 Redemption of Principal	0.00%			3.28%	6			1.33%
58311 Bond Principal Payment	0.00%			13.39%	6			7.57%
58313 Special Revenue Bond Principal Payment	0.00%			0.00%	6			0.00%
58315 Redemption of Principal - Non Debt Service								
Funds	0.00%			#N/A				#N/A
58320 Interest	0.00%			1.169	6			0.36%
58322 Bond Interest Payment	0.00%			0.00%	6			0.00%
58324 Special Revenue Bond Interest Payment	0.00%			0.289	6			0.09%
58325 Interest Payment - Non Debt Service Funds	0.00%			#N/A				#N/A
58330 Amortization of Bond Issuance and Other								
Debt-Related Costs	0.00%			0.009	6			0.08%
58340 Amortization of Premium and Discount on								
Issuance of Bonds	0.00%			0.009	6			0.00%
58341 Bond Fees	0.00%			0.00%				0.00%
58401 Real and Personal Property Taxes	0.00%			0.00%	6			0.00%
58901 Other Miscellaneous Expenses	0.00%			0.009				0.00%
58902 Bad Debt Expense	0.00%			0.00%				0.00%

0.00%

0.00%

0.00%

59201 Debt Defeasance

istrict:	Trinity Academy for the Per	y Academy for the Performing Arts					
District ID:	630	Average Daily	Membership				
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	
Student Count:	101.67	0.00	67.81	33.86	0.00	0.00	Ī
Average Student Count - District Category	321.07	160.32	62.78	93.76	4.21	0.00	
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95	
		Charter				State	
		MIN	MAX	AVG		MIN	
59401 Loss on Sale	0.00%			0.00	%		
59501 Special Items - GASB 34	0.00%			0.00	%		
59601 Extraordinary Items	0.00%			0.00	%_		
otal	100%			#N/A			
BJECT Detail Level - Expenditures Per Pupil							
1110 Regular Salaries	0		0	0	0	()
51111 Sick Leave	0		0	0	0	()
51112 Vacation	0		0	0	0	()
1113 Professional Days	0		0	0	0	()
1114 Holiday	0		0	0	0	()
1115 Salaries - Substitutes	0		0	0	0	()
1131 Differential Pay	0		0	0	0	()
1132 Department Heads, House Leaders, and							
ystemwide Supervisors	0		0	0	0	()
1133 Longevity (Non-Certified Only)	0		0	0	0	()
1134 Sabbatical	0		0	0	0	()
1135 Retroactive Salary	0		0	0	0	()
51140 Academic Fellowships	0		0	0	0	()
1201 Regular Overtime	0		0	0	0	()
51202 Snow Removal Overtime	0		0	0	0	(j
1203 Event Coverage Overtime	0		0	0	0	()
1302 Professional Development - School	0		0	0	0	()
1303 Professional Development - District	0		0		0)
1304 Trainer Expense	0		0		0	(
1306 Vacation Payoff	0		0	0	0)
1307 Injured Employees	0		0	0	0	(
51308 After School Programs	0		0	0	0	()

District:	Trinity Academy for the Perform	ing Arts						
District ID:	630	Average Daily M	lembership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Ī	
Student Count:	101.67	0.00	67.81	33.86	0.00	0.00	ā	
							1	
Average Student Count - District Category	321.07	160.32	62.78	93.76	4.21	0.00		
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95		
		Charter				State		
		MIN	MAX	AVG		MIN		A۷
51309 Tutoring	0		0	0	0	C		
51311 Curriculum Work	0		0	0	0	C		
1322 Severance	0		0	0	0	C	0	
51323 Detention Coverage	0		0	0	0	C	0	
51324 AM/PM Supervision	0		0	0	0	C	0	
1325 Breakfast Supervision	0		0	0	0	C	0	
1326 Teacher Support Team Payments	0		0	0	0	C	0	
1327 Other Additional Compensation	0		0	0	0	C	0	
L328 Early Retirement Incentive Payments	0		0	0	0	C	0	
1331 Sick Leave Bonus	0		0	0	0	C	0	
1332 Sick Payoff - Non Severance	0		0	0	0	C	0	
1335 Performance Based Compensation	0		0	0	0	C	0	
1336 Class Overage/Weighting	0		0	0	0	C	0	
1338 Summer Pay	0		0	0	0	C	0	
1339 Class Coverage	0		0	0	0	C	0	
1401 Stipend - Other	0		0	0	0	C) 11	
1403 Stipend - Athletic Directors/Extracurricular								
irectors	0		0	0	0	C	0	
1404 Stipend - Athletic Coaches/Extracurricular								
lvisors	0		0	0	0	C	0	
405 Stipend - Instructional Coaches	0		0	0	0	C	0	
406 Stipend - Athletic Event Officials/Personnel	0		0	0	0	C	0	
1407 Stipend - Mentors	0		0	0	0	C	0	
2101 Health and Medical Premiums	0		0	0	0	C	0	
102 Life	0		0	0	0	C	0	
103 Dental	0		0	0	0	C	0	
104 Vision	0		0	0	0	C	0	
2105 Disability	0		0	0	0	C	0	

District:	Trinity Academy for the Perform	ity Academy for the Performing Arts					_	
District ID:	630	Average Daily M	embership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch		
<u> </u>	101.67	0.00	67.81	33.86	0.00	0.00	İ	
Average Student Count - District Category	321.07	160.32	62.78	93.76	4.21	0.00		
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95		
		Charter				State		
		MIN	MAX	AVG		MIN	MAX	AVG
52106 Other Insurance	0		0	0	0	0	0	
52107 Death Benefit	0		0	0	0	0	0	
52108 Wellness Program	0		0	0	0	0	0	
52109 Medical Buyback Payments	0		0	0	0	0	0	
52111 Legal Benefits	0		0	0	0	0	0	
52112 Uniform Allowance	0		0	0	0	0	0	
52121 Health and Medical - Self Insured / Active	0		0	0	0	0	0	
52122 Health and Medical - Self Insured / Retiree	0		0	0	0	0	0	
52123 Dental Buyback Payments	0		0	0	0	0	0	
52124 Dental - Self Insured / Active	0		0	0	0	0	0	
52125 Dental - Self Insured / Retiree	0		0	0	0	0	0	
52201 Current Benefits	0		0	0	0	0	0	
52202 Future Benefits	0		0	0	0	0	0	
52203 Teacher/Administrative Pension - ERSRI								
(Defined Benefit)	0		0	0	0	0	0	
52204 Private Pension Payment	0		0	0	0	0	0	
52205 Certified Contributions - State Schools Only	0		0	0	0	0	0	
52206 Non-Certified Contributions - State Schools								
Only	0		0	0	0	0	0	
52207 Survivor Benefits - ERSRI	0		0	0	0	0	0	
52208 MERS Pension (Defined Benefit)	0		0	0	0	0	0	
52213 Teacher/Administrative Pension - ERSRI								
(Defined Contribution)	0		0	0	0	0	0	
52214 Private Pension Payment - Defined								
Contribution	0		0	0	0	0	0	
52218 MERS Pension (Defined Contribution)	0		0	0	0	0	0	

District:	Trinity Academy for the Performing Arts						<u>_</u>		
District ID:	630	Average Daily Me	mbership						
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch			
Student Count:	101.67	0.00	67.81	33.86	0.00	0.00			
Average Student Count - District Category	321.07	160.32	62.78	93.76	4.21	0.00			
					1				
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95			
		Charter MIN	MAX	AVG		State MIN	MAX	AVG	
52301 FICA	0	0		0 0	-	0		1	0
52302 Medicare	0	0		0 0		0		0	0
52401 403b Contributions	0	0		0 0		0		0	0
52402 401k Contributions	0	0		0 0		0		0	0
52501 Unemployment Insurance	0	0		0 0		0		0	0
52710 Workers Compensation Premium	0	0		0 0		0		0	0
52720 Workers Compensation (Self Insured)	0	0		0 0		0		0	0
52730 Workers Compensation Medical (Self									
Insured)	0	0		0 0		0		0	0
52901 Cafeteria Plan Fees	0	0		0 0		0		0	0
52902 Employee Assistance Programs	0	0		0 0		0		0	0
52903 Tuition Reimbursement - Taxable	0	0		0 0		0		0	0
52910 Auto Allowance	0	0		0 0		0		0	0
52915 Union Benefits and Pension	0	0		0 0		0		0	0
52916 Housing Allowance	0	0		0 0		0		0	0
52917 Tuition Reimbursement - Non Taxable	0	0		0 0		0		0	0
53101 Administrative Support	0	0		0 0		0		0	0
53102 Temporary Clerical Support	0	0		0 0		0		0	0
53201 Diagnosticians	0	0		0 0		0		0	0
53202 Speech Therapists	0	0		0 0		0		0	0
53203 Occupational Therapists	0	0		0 0		0		0	0
53204 Therapists	0	0		0 0		0		0	0
53205 Psychologists	0	0		0 0		0		0	0
53206 Audiologists	0	0		0 0		0		0	0
53207 Interpreters and Translators	0	0		0 0		0		0	0
53208 Orientation and Mobility Specialists	0	0		0 0		0		0	0

District:	Trinity Academy for the Perform	ing Arts						
District ID:	630	Average Daily M	embership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch		
Student Count:	101.67	0.00	67.81	33.86	0.00	0.00	1	
Average Student Count - District Category	321.07	160.32	62.78	93.76	4.21	0.00	4	
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95		
		Charter				State		
		MIN	MAX	AVG		MIN	MAX	AVG
53209 Bus Assistants/Monitors	0		0	0	0	0		
53210 Performing Arts	0		0	0	0	0		
53211 Physical Therapists	0		0	0	0	0	0	J.
53212 Payment for Services - Volunteers	0		0	0	0	0	0)
53213 Evaluations	0		0	0	0	0	0)
53214 Mentoring	0		0	0	0	0	0)
53215 GED Testing	0		0	0	0	0	0)
53216 Tutoring Services	0		0	0	0	0	0)
53217 Parents as Teachers	0		0	0	0	0	0)
53218 Student Assistance	0		0	0	0	0	0	1
53219 Social Workers	0		0	0	0	0	0)
53220 Other Purchased Professional Educational								
Services	0		0	0	0	0	0)
53221 Virtual Classrooms	0		0	0	0	0	0)
53222 Web-based Supplemental Instructional								
Programs	0		0	0	0	0	0)
53223 Instructional Teachers	0		0	0	0	0	0)
53301 Professional Development and Training								
Services	0		0	0	0	0	0	J
53302 Curriculum Development	0		0	0	0	0	0	1
53303 Conferences / Workshops	0		0	0	0	0	0)
53401 Auditing/Actuarial Services	0		0	0	0	0	0	1
53402 Legal Services	0		0	0	0	0	0	ı
53403 Health Service Providers - For Students	0		0	0	0	0	0)
53404 Compliance	0		0	0	0	0	0	
53405 Private Pension Advisors	0		0	0	0	0	0	
53406 Other Services	0		0	8	0	0	30	
53407 Bond Raising Contractors	0		0 2	49	8	0		

District:	Trinity Academy for the Perform	ing Arts						
District ID:	630	Average Daily M	lembership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch		
Student Count:	101.67	0.00	67.81	33.86	0.00	0.00		
Average Student Count - District Category	321.07	160.32	62.78	93.76	4.21	0.00		
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95		
	<u> </u>	Charter	•	•		State		
		MIN	MAX	AVG		MIN	MAX A	AVG
53408 Board Elections	0		0	0	0	0	0	0
53409 Negotiations/Arbitration	0		0	0	0	0	0	0
53410 Police and Fire Details	0		0	0	0	0	0	0
53411 Physicians	0		0	0	0	0	0	0
53412 Dentists	0		0	0	0	0	0	0
53413 Crossing Guards	0		0	0	0	0	0	0
53414 Medicaid Claims Provider	0		0	0	0	0	0	0
53415 Optometrists	0		0	0	0	0	0	0
53416 Officials/Referees	0		0	0	0	0	0	0
53417 Contracted Nursing Services	0		0	0	0	0	0	0
53501 Data Processing Services	0		0	0	0	0	0	0
53502 Other Technical Services	0		0	0	0	0	3	0
53503 Testing	0		0	0	0	0	0	0
53701 Other Charges	0		0	0	0	0	0	0
53703 Accreditation	0		0	0	0	0	0	0
53705 Shipping and Postage	0		0	0	0	0	0	0
53706 Catering/Food Reimbursement	0		0	0	0	0	0	0
54201 Rubbish Disposal Services	0		0	0	0	0	0	0
54202 Snow Plowing Services	0		0	0	0	0	0	0
54203 Custodial Services	0		0	0	0	0	0	0
54204 Groundskeeping Services	0		0	0	0	0	0	0
54205 Rodent and Pest Control Services	0		0	0	0	0	0	0
54206 Cleaning Services	0		0	0	0	0	0	0
54207 Temporary Custodial Support	0		0	0	0	0	0	0
54310 Non-Technology-Related Maintenance and								
Repairs	0		0	0	0	0	51	1
54311 Maintenance and Repairs - Fixtures and								
Equipment; Service Contracts and Agreements	0		0	0	0	0	0	0

District:	Trinity Academy for the Perform	ning Arts						
District ID:	630	Average Daily	Membership				1	
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch		
Student Count:	101.67	0.00	67.81	33.86	0.00	0.00		
Average Student Count - District Category	321.07	160.32	62.78	93.76	4.21	0.00		
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95		
	<u> </u>	Charter				State	_	
		MIN	MAX	AVG		MIN	MAX	AVG
4312 Maintenance and Repairs - General; Service								
Contracts and Agreements	0		0	0	0	0		0
54313 Maintenance and Repairs - Non-Student								
Fransportation Vehicles; Service Contracts and								
Agreements	0		0	0	0	0		0
54314 Maintenance and Repairs - Student								
ransportation Vehicles; Service Contracts and								
greements	0		0	0	0	0		0
4320 Maintenance and Repairs - Technology-								
Related Hardware; Service Contracts and								
Agreements	0		0	0	0	0		0
4321 Maintenance and Repairs - Electrical;								
Service Contracts and Agreements	0		0	0	0	0		0
ter vise contracts and y 6, coments			ŭ	Ü		· ·		
54322 Maintenance and Repairs - HVAC; Service								
Contracts and Agreements	0		0	0	0	0		0
54323 Maintenance and Repairs - Glass; Service			_					
Contracts and Agreements	0		0	0	0	0		0
4324 Maintenance and Repairs - Plumbing;								
Service Contracts and Agreements	0		0	0	0	0		0
-								
4325 Maintenance and Repairs - Vandalism;								
ervice Contracts and Agreements	0		0	0	0	0		0
4402 Water	0		0	0	0	0		0
4403 Telephone	0		0	0	0	0		0
54404 Energy Management Services	0		0	0	0	0		0
54405 Sewage/Cesspool	0		0	0	0	0		0

District:	Trinity Academy for the Perform	ning Arts						
District ID:	630	Average Daily Mo	embership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch		
Student Count:	101.67	0.00	67.81	33.86	0.00	0.00		
verage Student Count - District Category	321.07	160.32	62.78	93.76	4.21	0.00		
verage Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95		
		Charter				State		
		MIN	MAX	AVG	= =	MIN	MAX A	٧G
4406 Wireless Communications	0	(C		
1407 Internet Connectivity	0	(C		
4501 School and District Construction	0	(-			C		
1601 Renting Land and Buildings	0	(2,275	363		C	2,275	
602 Rental of Equipment and Vehicles	0	() 75	5		C	75	
.603 Rentals of Computers and Related								
uipment	0	(0	0		C	17	
604 Graduation Rentals	0	(0	0		C	0	
605 Ice Rink Rental	0	(0	0		C	0	
1606 Pool Rental	0	() 0	0		C	0	
607 Golf Course Rental	0	(0	0		C	0	
608 Uniform Rental	0	(0	0		C	0	
001 Other Purchased Property Services	0	(0	0		C	0	
902 Alarm and Fire Safety Services	0	(0	0		C	0	
903 Moving and Rigging	0	(0	0		C	0	
04 Vehicle Registration (Non-student								
nsportation vehicles)	0	(0	0		C	0	
110 Student Transportation Purchased from								
other School District, Individuals, and Public								
riers within the State	0	(0	0		C	0	
111 Transportation Contractors	0	(0	0		C	0	

Section Sect	District:	Trinity Academy for the Perform	ning Arts						
Student Count: 101.67	District ID:	630	Average Daily I	/lembership					
Student Count:	District Category:	Charter			05 - High	06-Alt	09 - Presch		
1,10,52 55,63 78,23 3,47 1,95 55,63 78,23 3,47 1,95 55,63 55,63 78,23 3,47 1,95 55,63		101.67	0.00	67.81		0.00	0.00		
1,10,52 55,63 78,23 3,47 1,95 55,63 78,23 3,47 1,95 55,63 55,63 78,23 3,47 1,95 55,63									
Charter	Average Student Count - District Category	321.07	160.32	62.78	93.76	4.21	0.00		
MilN MAX AVG MilN MAX AVG AVG	Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95		
STATE STAT									
another School District outside the State 55121 Vehicle Registration (Student transportation vehicles) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			MIN	MAX	AVG		MIN	MAX	AVG
another School District outside the State 55121 Vehicle Registration (Student transportation vehicles) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0									
S5121 Vehicle Registration (Student transportation vehicles)							•	_	
vehicles) 55201 Property and Liability Insurance 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				U	U	U	0	(J
55201 Property and Liability Insurance 0				0	0	0	^		,
55202 Theft Insurance	•								
55203 Fire Insurance					•		· ·		
S5204 Student Accident Insurance 0					-		· ·		
55205 Flood Insurance	JJ203 Fire insurance	O		O	U	U	U	·	,
55205 Flood Insurance 55206 Fleet/Vehicle Insurance 55207 Frors and Omissions Insurance (Directors and Officers) 55207 Frors and Omissions Insurance (Directors and Officers) 55207 Insurance (Directors and Officers) 55207 Errors and Omissions Insurance (Directors and Officers) 55207 Errors and Omissions Insurance (Directors and Officers) 55208 Directors 55208 Directors 55208 Directors 55208 Directors 55209 Directors 55200 Direc	55204 Student Accident Insurance	0		0	0	0	0	C)
55207 Errors and Omissions Insurance (Directors and Officers) 3		0		0			0		
55207 Errors and Omissions Insurance (Directors and Officers) 3	55206 Fleet/Vehicle Insurance	0		0	0	0	0	C)
and Officers) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0									
55501 Printing 0 0 0 0 0 0 0 0 0 0 0 0 55502 Binding 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0		0	0	0	0	C)
55502 Binding 0 0 0 0 0 0 0 0 0 0 0 55503 Document Copying 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	55401 Advertising Costs	0		0	0	0	0	C)
55503 Document Copying 55610 Tuition to Other School Districts within the State 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	55501 Printing	0		0	0	0	0	6	5
State Stat	55502 Binding	0		0	0	0	0	C)
State 0 0 0 0 0 0 55620 Tuition to Other School Districts outside the State 0 <t< td=""><td>55503 Document Copying</td><td>0</td><td></td><td>0</td><td>0</td><td>0</td><td>0</td><td>C</td><td>)</td></t<>	55503 Document Copying	0		0	0	0	0	C)
State 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	55610 Tuition to Other School Districts within the								
State 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	State	0		0	0	0	0	C)
55630 Tuition to Private Sources 0 0 0 0 0 0 0 0 0 0 0 0 0 55640 Tuition to Education Service Agencies within the State 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 55650 Tuition to Education Service Agencies outside the State 0 0 0 0 0 0 0 0 0 0 0 0 0 0 55660 Tuition to Charter Schools 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	55620 Tuition to Other School Districts outside the								
55640 Tuition to Education Service Agencies within the State 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0							0		
the State 0 0 0 0 0 0 0 0 0 55650 Tuition to Education Service Agencies outside the State 0 0 0 0 0 0 0 0 0 0 0 55660 Tuition to Charter Schools 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		•		0	0	0	0	C)
55650 Tuition to Education Service Agencies outside the State 0 0 0 0 0 0 0 0 55660 Tuition to Charter Schools 0 0 0 0 0 0 0 0 0 0 0									
outside the State 0		0		0	0	0	0	C)
55660 Tuition to Charter Schools 0 0 0 0 0 0 0 0 0 0 55680 Tuition to School Districts for Voucher				_	_				_
55680 Tuition to School Districts for Voucher									
	55660 Tuition to Charter Schools	0		0	0	0	0	C)
	55680 Tuition to School Districts for Vougher								
	Payments	0		0	0	0	0		1

District:	Trinity Academy for the Perform	ing Arts							
District ID:	630	Average Daily N	/lembership						
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch			
Student Count:	101.67	0.00	67.81	33.86	0.00	0.00			
Average Student Count - District Category	321.07	160.32	62.78	93.76	4.21	0.00			
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95			
		Charter				State			
		MIN	MAX	AVG		MIN	MAX	AVG	
55690 Tuition - Other	0		0	0	0	0		0	0
55701 Food Service Contractors	0		0	0	0	0		0	0
55702 Soda Subsidy	0		0	0	0	0		0	0
55703 Armored Car Service	0		0	0	0	0		0	0
55704 Food Storage Fees	0		0	0	0	0		0	0
55705 Inspection Services	0		0	0	0	0		0	0
55801 Board Travel	0		0	0	0	0		0	0
55802 Board Training	0		0	0	0	0		0	0
55803 Employee Travel - Non-Teachers	0		0	0	0	0		0	0
55806 Bus Driver In-Service Training	0		0	0	0	0		0	0
55807 Student Travel	0		0	0	0	0		0	0
55808 Parent Travel	0		0	0	0	0		0	0
55809 Employee Travel - Teachers	0		0	0	0	0		0	0
55810 Travel - Other	0		0	0	0	0		0	0
FF040 Comition Development from another Colored									
55910 Services Purchased from another School									
District or Education Service Agency within the State	0		0	0	0	0		0	0
State	U		U	U	U	U		U	U
55920 Contracts - Interagency	0		0	0	0	0		0	0
,						· ·			Ū
55930 Other Contract Services - Interagency	0		0	0	0	0		0	0
55950 Services Purchased from another School									
District or Education Service Agency outside the									
State	0		0	0	0	0		0	0
56101 General Supplies and Materials	0		0	0	0	0		0	0
56112 Uniform/Wearing Apparel Supplies	0		0	0	0	0		0	0
56113 Graduation Supplies	0		0	0	0	0		0	0

District:	Trinity Academy for the Performing	ng Arts							
District ID:	630	Average Daily M	embership						
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch			
	101.67	0.00	67.81	33.86	0.00	0.00			
							1		
Average Student Count - District Category	321.07	160.32	62.78	93.76	4.21	0.00			
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95			
	-	Charter				State	-		
		MIN	MAX	AVG		MIN	MAX	AVG	_
56115 Medical Supplies	0)	0	0	0		0	0
56116 Athletic Supplies	0	()	0	0	0		0	0
56117 Honors/Awards Supplies	0	()	0	0	0		0	0
56201 Natural Gas	0	()	0	0	0		0	0
56202 Gasoline	0	()	0	0	0		0	0
56203 Diesel Fuel	0	()	0	0	0		0	0
56204 Propane	0	()	0	0	0		0	0
56207 Vehicle Maintenance Supplies/Parts	0	()	0	0	0		1	0
56208 Bottled Gas	0	()	0	0	0		0	0
56209 Fuel Oil	0	()	0	0	0		0	0
56210 Coal	0	()	0	0	0		0	0
56211 Other Supplies	0	()	0	0	0		0	0
56213 Glass	0	()	0	0	0		0	0
56214 Paint	0	()	0	0	0		16	0
56215 Electricity	0	()	0	0	0		0	0
56216 Lumber and Hardware	0	()	0	0	0		0	0
56217 Plumbing and Heating Supplies	0	()	0	0	0		0	0
56218 Electrical Supplies	0	()	0	0	0		0	0
56219 Custodial Supplies	0	()	0	0	0		0	0
56220 Materials for Snow and Ice Removal	0	,)	0	0	0		0	0
56221 Lamps and Lights	0)	0	0	0		0	0
56301 Food - Food Service Program	0)	0	0	0		0	0
30301 F000 - F000 Service F10graffi	U	,	,	U	U	U		U	U
56302 Non-Food - Food Service Program	0	()	0	0	0		0	0
56304 Uniform/Wearing Apparel - Food	0	()	0	0	0		0	0
56305 Milk - Food Service Program	0)	0	0	0		0	0
56401 Textbooks	0	()	0	0	0		0	0
56402 Library Books	0)	0	0	0		0	0

District:	Trinity Academy for the Perf	orming Arts			1			
District ID:	630	Average Daily Me	mbership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch		
Student Count:	101.67	0.00	67.81	33.86	0.00	0.00		
Average Student Count - District Category	321.07	160.32	62.78	93.76	4.21	0.00		
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95		
		Charter		_		State		
		MIN	MAX	AVG		MIN	MAX A	NVG
56403 Reference Books	0	0	0	0	_	0	0	0
56404 Subscriptions and Periodicals	0	0	0	0		0	0	0
56405 Book Repairs	0	0	0	0		0	0	0
56406 Textbooks - Non-Public	0	0	0	0		0	0	0
56407 Web-based Software or Databases - Library	0	0	0	0		0	0	0
56408 Other Textbooks	0	0	853	115		0	853	10
56501 Technology-Related Supplies	0	0	656	157		0	656	77
57101 Land	0	0	0			0	0	0
57102 Land Improvements	0	0	0	0		0	0	0
57201 Buildings Purchase	0	(35)	0	(2)		(35)	224	1
57202 Building Improvements	0	0	0	0		0	1	0
57301 Vehicles	0	0	0	0		0	118	5
57303 Buses	0	0	0	0		0	1	0
57305 Equipment	0	0	0	0		0	0	0
57306 Furniture and Fixtures	0	0	0	0		0	0	0
57309 Technology-Related Hardware	0	0	0	0		0	26	0
57311 Technology Software	0	0	0	0		0	0	0
57313 Environmental Equipment	0	0	0	0		0	0	0
57401 Water Systems	0	0	0	0		0	0	0
57402 Sewer Systems	0	0	0	0		0	0	0
57403 Roads	0	0	0	0		0	0	0
57404 Bridges	0	0	0	0		0	0	0
57405 Other Long-term Infrastructure Assets	0	0	0	0		0	0	0
58101 Professional Organization Fees	0	0	0	0		0	0	0
58102 Other Dues and Fees	0	0	0	0		0	0	0
58103 Bank Fees	39	0	111	6		0	111	1
58104 License and Permit Fees	0	0	1,519	315		0	2,222	55
58201 Tax Liability/Penalty	0	0	0	0		0	0	0
58206 Claims and Settlements	0	0	0	0		0	82	2

District:	Trinity Academy for the Perforn	ning Arts			Ī			
District ID:	630	Average Daily Me	mbership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch		
Student Count:	101.67	0.00	67.81	33.86	0.00	0.00		
Average Student Count - District Category	321.07	160.32	62.78	93.76	4.21	0.00		
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95		
		Charter				State	_	
		MIN	MAX	AVG	-	MIN	MAX	AVG
58310 Redemption of Principal	0	0	199	33	_	0	199	1
58311 Bond Principal Payment	0	0	872	242		0	1,954	44
58313 Special Revenue Bond Principal Payment	0	0	0	0		0	0	0
58315 Redemption of Principal - Non Debt Service								
Funds	0	0	0	0		0	15	0
58320 Interest	0	0	138	10		0	138	0
58322 Bond Interest Payment	0	0	0	0		0	0	0
58324 Special Revenue Bond Interest Payment	0	0	24	4		0	24	0
58325 Interest Payment - Non Debt Service Funds	0	0	0	0		0	0	0
58330 Amortization of Bond Issuance and Other	ŭ ,	· ·	ŭ	· ·		ŭ	· ·	· ·
Debt-Related Costs	0	0	0	0		0	47	1
58340 Amortization of Premium and Discount on	Ü	O	Ü	o o		Ü	٦,	-
Issuance of Bonds	0	0	0	0		0	0	0
58341 Bond Fees	0	0				0		0
		· ·	· ·	· ·		· ·	· ·	· ·
58401 Real and Personal Property Taxes	0	0	0	0		0	0	0
58901 Other Miscellaneous Expenses	0	0	0	0		0	0	0
58902 Bad Debt Expense	0	0	0	0		0	0	0
59201 Debt Defeasance	0	0	0	0		0	0	0
59401 Loss on Sale	0	0	0	0		0	0	0
59501 Special Items - GASB 34	0	0	0	0		0	0	0
59601 Extraordinary Items	0	0	0	0		0	0	0
Total	39	39	3,251	1,307		0	4,779	234
			-				•	
JOB CLASS Intermeditate Level - Expenditures in \$								
00 Non-personnel Expenses	3,977	4,000	2,098,000	420,000		1,000	5,603,000	621,000
11 Teachers	0	0	0	0		0	0	0
15 Counselors & Placement Officers	0	0	0	0		0	0	0

District:	Trinity Academy for the Performi	ing Arts						
District ID:	630	Average Daily Me	mbership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch		
Student Count:	101.67	0.00	67.81	33.86	0.00	0.00		
							1	
Average Student Count - District Category	321.07	160.32	62.78	93.76	4.21	0.00		
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95		
		Charter				State	•	
		MIN	MAX	AVG		MIN	MAX A	VG
16 Library Professionals	0	C		0	0	0	0	0
17 Therapists/Nurses/Social								
Workers/Psychologists	0	C		0	0	0	0	0
18 Student Activity Advisors & Coaches (Stipend								
Staff)	0	C		0	0	0	0	0
19 Instructional Coaches	0	C		0	0	0	0	0
21 Executive	0	C		0	0	0	0	0
22 Finance & Administration	0	C		0	0	0	0	0
23 School Administration	0	C		0	0	0	0	0
24 Curriculum & Assessment	0	C		0	0	0	0	0
25 Principals & Assistant Principals	0	C		0	0	0	0	0
31 Executive - Mid Level	0	C		0	0	0	0	0
32 Finance & Administration - Mid Level								
	0	C		0	0	40,000	40,000	40,000
33 School Administration - Mid Level	0	C		0	0	0	0	0
34 Curriculum & Assessment - Mid Level								
	0	C		0	0	0	0	0
35 Other School Activities - Mid Level	0	C	ı	0	0	0	0	0
41 Executive - Support	0	C	ı	0	0	0	0	0
42 Finance & Administration - Support	0	C	ı	0	0	4,000	4,000	4,000
43 School Administration - Support	0	C	ı	0	0	0	0	0
44 Curriculum & Assessment - Support	0	C	ı	0	0	0	0	0
45 Transportation Staff	0	C	ı	0	0	0	0	0
46 Aides & Other Non-Certified Staff	0	C	ı	0	0	0	0	0
47 Custodial Staff	0	C	ı	0	0	0	0	0
48 Student Activity Advisors & Coaches	0	C	1	0	0	0	0	0
49 Facilities Maintenance Staff	0	C	ı	0	0	0	0	0
51 Retirees & Other Former Employees	0	C	1	0	0	0	0	0
52 Disabled Inactive Employees	0	0		0	0	0	0	0
Total	3,977	4,000	2,098,0	00 420,0	00	45,000	5,647,000	665,000

District:	Trinity Academy for the Perform	aing Arts						
District ID:	630	Average Daily	Momborship					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch		
Student Count:	101.67	0.00	67.81	33.86	0.00	0.00		
Stadent Count.	101.07	0.00	67.81	33.00	0.00	0.00		
Average Student Count - District Category	321.07	160.32	62.78	93.76	4.21	0.00		
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95		
		Charter		•		State	<u> </u>	
		MIN	MAX	AVG		MIN	MAX	AVG
JOB CLASS Intermediate Level - Expenditures in	%				_			
00 Non-personnel Expenses	100%			100%	6			100%
11 Teachers	0%			0%	6			0%
15 Counselors & Placement Officers	0%			0%	6			0%
16 Library Professionals	0%			0%	6			0%
17 Therapists/Nurses/Social								
Workers/Psychologists	0%			0%	6			0%
18 Student Activity Advisors & Coaches (Stipend								
Staff)	0%			0%	6			0%
19 Instructional Coaches	0%			0%	6			0%
21 Executive	0%			0%	6			0%
22 Finance & Administration	0%			0%	6			0%
23 School Administration	0%			0%				0%
24 Curriculum & Assessment	0%			0%	6			0%
25 Principals & Assistant Principals	0%			0%	6			0%
31 Executive - Mid Level	0%			0%	6			0%
32 Finance & Administration - Mid Level								
	0%			09	6			0%
33 School Administration - Mid Level	0%			09	6			0%
34 Curriculum & Assessment - Mid Level								
	0%			0%	6			0%
35 Other School Activities - Mid Level	0%			0%	6			0%
41 Executive - Support	0%			0%	6			0%
42 Finance & Administration - Support	0%			0%	6			0%
43 School Administration - Support	0%			0%	6			0%
44 Curriculum & Assessment - Support	0%			0%	6			0%
45 Transportation Staff	0%			0%	6			0%
46 Aides & Other Non-Certified Staff	0%			0%	6			0%
47 Custodial Staff	0%			0%	6			0%
48 Student Activity Advisors & Coaches	0%			0%	6			0%

0%

0%

0%

49 Facilities Maintenance Staff

strict:	Trinity Academy for the Perform	ning Arts					
strict ID:	630	Average Daily Me	mbership				
istrict Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	
tudent Count:	101.67	0.00	67.81	33.86	0.00	0.00	
verage Student Count - District Category	321.07	160.32	62.78	93.76	4.21	0.00	
verage Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95	
		Charter	•			State	-
		MIN	MAX	AVG	_	MIN	MAX
1 Retirees & Other Former Employees	0%			0%			
2 Disabled Inactive Employees	0%			0%	_		
otal	100%			100%			
DB CLASS Intermediate Level - Expenditures Per	Dunil						
O Non-personnel Expenses	29	39	3,251	1,307		0	4,779
Teachers	0	0				0	
Counselors & Placement Officers	0	0	0			0	0
6 Library Professionals	0	0	0	0		0	0
Therapists/Nurses/Social							
orkers/Psychologists	0	0	0	0		0	0
Student Activity Advisors & Coaches (Stipend							
aff)	0	0	0	0		0	0
Instructional Coaches	0	0	0	0		0	0
1 Executive	0	0	0	0		0	0
2 Finance & Administration	0	0	0	0		0	0
3 School Administration	0	0	0	0		0	0
4 Curriculum & Assessment	0	0	0	0		0	0
5 Principals & Assistant Principals	0	0	0	0		0	0
1 Executive - Mid Level	0	0	0	0		0	0
2 Finance & Administration - Mid Level							
	0	0				0	
School Administration - Mid Level	0	0	0	0		0	0
Curriculum & Assessment - Mid Level							
	0	0	0	0		0	0
5 Other School Activities - Mid Level	0	0	0	0		0	0
1 Executive - Support	0	0	0	0		0	0
2 Finance & Administration - Support	0	0	0	0		0	1
3 School Administration - Support	0	0	0	0		0	0
		_	_	_		_	_

44 Curriculum & Assessment - Support

District:	Trinity Academy for the Performing Arts									
District ID:	630	Average Daily	Average Daily Membership							
District Category:	Charter	03 - Elem	04 - Middle	05 -	High	06-Alt	09 - Presch			
Student Count:	101.67	0.00	67.81	33.8	36	0.00	0.00			
Average Student Count - District Category	321.07	160.32	62.78	93.7	76	4.21	0.00			
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.	.23	3.47	1.95			
	Charter						State			
		MIN	MAX	AVG	ì		MIN	MAX	AVG	
45 Transportation Staff	0		0	0	0	•		0	0	0
46 Aides & Other Non-Certified Staff	0		0	0	0			0	0	0
47 Custodial Staff	0		0	0	0			0	0	0
48 Student Activity Advisors & Coaches	0		0	0	0			0	0	0
49 Facilities Maintenance Staff	0		0	0	0			0	0	0
51 Retirees & Other Former Employees	0		0	0	0			0	0	0
52 Disabled Inactive Employees	0		0	0	0	-		0	0	0
Total	39		39	3.251	1.307			0	4.779	234